FY 2023 General Fund
Budget Summary

Description	FY 2023 Totals
Estimated Fund Balance thru 6/30/22	1,690,000
FY 2023 EST. BEGINNING FUND BALANCE	**1,690,000**
REVENUES	
State and Federal Sources	1,697,672
Local Sources	1,175,614
TOTAL REVENUES	**2,873,286**
TOTAL REVENUES & FUND BALANCE	**4,563,286**
EXPENDITURES	
Administration	322,983
Evaluation & Improvement	12,000
Technology	307,699
Instruction & Professional Learning	1,491,236
Business & Operations	405,819
Maintenance/Environmental/Safety	186,080
FCCLA	147,469
TOTAL EXPENDITURES	**2,873,286**
FY 2023 ESTIMATED ENDING FUND BALANCE	**1,690,000**