FY 2024 General Fund
Budget Summary

Description	FY 2024 Totals
Estimated Fund Balance thru 6/30/23	1,800,000
FY 2023 EST. BEGINNING FUND BALANCE	**1,800,000**
REVENUES	
State and Federal Sources	1,903,011
Local Sources	1,255,888
TOTAL REVENUES	**3,158,899**
TOTAL REVENUES & FUND BALANCE	**4,958,899**
EXPENDITURES	
Administration	343,378
Evaluation & Improvement	12,000
Technology	319,390
Instruction & Professional Learning	1,701,994
Business & Operations	443,753
Maintenance/Environmental/Safety	190,915
FCCLA	147,469
TOTAL EXPENDITURES	**3,158,899**
FY 2024 ESTIMATED ENDING FUND BALANCE	**1,800,000**