FY 2025 General Fund
Budget Summary

Description	FY 2025 Totals
Estimated Fund Balance thru 6/30/22	2,500,000
FY 2023 EST. BEGINNING FUND BALANCE	**2,500,000**
REVENUES	
State and Federal Sources	1,834,158
Local Sources	1,624,045
TOTAL REVENUES	**3,458,203**
TOTAL REVENUES & FUND BALANCE	**5,958,203**
EXPENDITURES	
Administration	377,542
Evaluation & Improvement	0
Technology	292,320
Instruction & Professional Learning	1,952,635
Business & Operations	484,984
Maintenance/Environmental/Safety	203,226
FCCLA	147,496
TOTAL EXPENDITURES	**3,458,203**
FY 2025 ESTIMATED ENDING FUND BALANCE	**2,500,000**