Pioneer RESA
FY 2026 General Fund
Approved Budget

Description	FY 20226 Totals
Estimated Fund Balance thru 6/30/25	2,750,000
FY 2026 EST. BEGINNING FUND BALANCE	**2,750,000**
REVENUES	
State & Federal Sources	2,480,531
Local Sources	1,878,177
TOTAL REVENUES	**4,358,708**
TOTAL REVENUES & FUND BALANCE	**7,108,708**
EXPENDITURES	
Administration	440,602
Evaluation & Improvement	0
Technology	298,042
Instruction & Professional Learning	2,643,819
Business & Operations	482,535
Maintenance/Environmental/Safety	343,847
FCCLA	149,863
TOTAL EXPENDITURES	**4,358,708**
FY 2026 ESTIMATED ENDING FUND BALANCE	**2,750,000**