Pioneer RESA
FY 2027 General Fund
Approved Budget

Description	FY 2027 Totals
Estimated Fund Balance thru 6/30/26	3,200,000
FY 2027 EST. BEGINNING FUND BALANCE	**3,200,000**
REVENUES	
State & Federal Sources	2,595,561
Local Sources	1,757,823
TOTAL REVENUES	**4,353,384**
TOTAL REVENUES & FUND BALANCE	**7,553,384**
EXPENDITURES	
Administration	445,079
Technology	301,962
Instruction & Professional Learning	2,633,856
Business & Operations	482,846
Maintenance/Environmental/Safety	358,800
FCCLA	147,496
TOTAL EXPENDITURES	**4,370,039**
FY 2027 ESTIMATED ENDING FUND BALANCE	**3,183,345**