Pioneer Regional Educational Service Agency
FY 2013 Proposed Budget
General Fund, Unassigned

Revenues:	
Beginning Balance	$173,877
State Sources	$690,047
Local Sources	$1,362,756
Total Revenues:	**$2,226,680**
Expenditures:	
Administration	$262,143
Evaluation & Improvement	$259,696
Technology	$273,748
Instruction & Professional Learning	$468,971
Business & Operations	$296,230
Maintenance/Environmental/Safety	$221,062
Family, Career, & Community Leaders	$147,600
Total Expenses & Ending Balance	**$1,929,450**
Estimated Ending Balance	$297,230

The next scheduled Pioneer RESA Board of Control Meeting will be held at 8:30 a.m. on June 13, 2012 at Brasstown Valley in Young Harris, Georgia.

Proposed Budgets - All Funds

Fund	Description	Funds Managed
100	General Fund	$2,077,078
402	Title I-A, School Improvement - Set Aside	$172,500
404	Shared Services & Related Services	$538,176
404	Shared Services & Related Services Local, Unassigned	$93,434
405	Spec Ed State Program Improvement (SIG)	$504,500
414	Mathematics & Science Partnership (MSP)	$261,327
530	Georgia Learning Resources System (GLRS)	$380,522
532	Georgia Network for Educational and Theraputic Support Alpine Center - Federal Funds	$297,272
532	Georgia Network for Educational and Theraputic Support Alpine Center - State Funds	$1,962,037
550	Governor's Office of Highway Safety - Rural Roads Initiative (RRI)	$92,100
582	GLRS Professional Learning, Local, Unassigned	$98,747
584	Georgia Network for Educational and Theraputic Support Alpine Center - Local, Unassigned	$452,076
586	RESA Professional Learning Department	$302,000
592	North Georgia College & State University Rising Stars & Endorsements - Local, Committed	$58,000
594	Northeast Georgia Youth Science Technology Center (NEGYSTC) - Local, Unassigned	$53,000
698	Cooperative Purchasing Agency	$4,065,956
	Total FY 2013 Proposed Budgets for All Funds	**$11,408,725**