Pioneer Regional Educational Service Agency
FY 2014 Proposed Budget
General Fund, Unassigned

Revenues:	
State, Local, & Beginning Balance	$2,408,114
Total Revenues:	**$2,408,114**
Expenditures:	
Administration	$256,761
Evaluation & Improvement	$250,058
Technology	$310,447
Instruction & Professional Learning	$650,761
Business & Operations	$289,882
Maintenance/Environmental/Safety	$216,302
Family, Career, & Community Leaders	$147,469
Total Expenses	**$2,121,680**
Estimated Ending Balance	$286,434

The next scheduled Pioneer RESA Board of Control Meeting will be held at 8:00 a.m. on June 10, 2013 at Brasstown Valley in Young Harris, Georgia.

FY 2014 Proposed Budgets - All Funds

Fund	Description	Funds Managed
100	General Fund	$1,867,442
402	Title I-A, School Improvement - Set Aside	$172,500
404	Shared Services & Related Services	$323,395
404	Shared Services & Related Services Local, Unassigned	$135,039
405	Spec Ed State Program Improvement (SIG)	$588,956
414	Mathematics & Science Partnership (MSP)	$32,625
530	Georgia Learning Resources System (GLRS)	$380,522
532	Georgia Network for Educational and Therapeutic Support Alpine Center - Federal Funds	$297,272
532	Georgia Network for Educational and Therapeutic Support Alpine Center - State Funds	$1,962,037
550	Governor's Office of Highway Safety - Rural Roads Initiative (RRI)	$23,300
582	GLRS Professional Learning, Local, Unassigned	$80,368
584	Georgia Network for Educational and Therapeutic Support Alpine Center - Local, Unassigned	$134,989
586	RESA Professional Learning Department	$107,504
592	North Georgia College & State University Rising Stars & Endorsements - Local, Committed	$192,000
594	Northeast Georgia Youth Science Technology Center (NEGYSTC) - Local, Unassigned	$20,000
698	Cooperative Purchasing Agency	$3,429,712
	Total FY 2013 Proposed Budgets for All Funds	**$9,747,661**