Pioneer Regional Educational Service Agency
FY 2015 Proposed Budget
General Fund, Unassigned

Revenues:	
State, Local, & Beginning Balance	$2,652,969
Total Revenues:	**$2,652,969**
Expenditures:	
Administration	$247,139
Evaluation & Improvement	$227,161
Technology	$330,611
Instruction & Professional Learning	$730,070
Business & Operations	$375,688
Maintenance/Environmental/Safety	$199,300
Family, Career, & Community Leaders	$147,469
Total Expenses	**$2,257,438**
Estimated Ending Balance	$395,531

The next scheduled Pioneer RESA Board of Control Meeting will be held at 8:30 a.m. on June 11, 2014 at Brasstown Valley in Young Harris, Georgia.

FY 2015

ALL FUNDS

Fund	Description	Funds Managed
100	General Fund	$1,852,200
402	Title I-A, School Improvement - Set Aside	$163,875
404	Shared Services & Related Services	$538,555
405	Spec Ed State Program Improvement (SPDG)	$588,956
416	Race To The Top	$253,125
530	Georgia Learning Resources System (GLRS)	$380,522
532	Georgia Network for Educational and Theraputic Support Alpine Center - Federal Funds	$310,000
532	Georgia Network for Educational and Theraputic Support Alpine Center - State Funds	$2,010,162
582	GLRS Professional Learning, Local, Unassigned	$96,896
584	Georgia Network for Educational and Theraputic Support Alpine Center - Local, Unassigned	$172,963
586	RESA Professional Learning Department	$227,856
592	University of North Georgia - Rising Stars & Endorsements - Local, Committed	$271,444
698	Cooperative Purchasing Agency	$3,619,400
	Total FY 2015 Proposed Budgets for All Funds	**$10,485,954**