Pioneer Regional Educational Service Agency
FY 2016 Approved Budget
General Fund, Unassigned

Revenues:	
State, Local, & Beginning Balance	$2,516,629
Total Revenues:	**$2,516,629**
Expenditures:	
Administration	$274,730
Evaluation & Improvement	$137,153
Technology	$357,836
Instruction & Professional Learning	$857,776
Business & Operations	$348,434
Maintenance/Environmental/Safety	$218,300
Family, Career, & Community Leaders	$147,469
Total Expenses	**$2,341,698**
Estimated Ending Balance	$174,931