FY 2017 General Fund
Budget Summary

Description	FY 2017 Totals
Estimated Fund Balance thru 6/30/16	280,000
FY 2017 EST. BEGINNING FUND BALANCE	**280,000**
REVENUES	
State Sources	925,394
Local Sources	1,270,314
TOTAL REVENUES	**2,195,708**
TOTAL REVENUES & FUND BALANCE	**2,475,708**
EXPENDITURES	
Administration	302,266
Evaluation & Improvement	137,153
Technology	387,960
Instruction & Professional Learning	627,268
Business & Operations	390,291
Maintenance/Environmental/Safety	203,300
FCCLA	147,469
TOTAL EXPENDITURES	**2,195,708**
FY 2017 ESTIMATED ENDING FUND BALANCE	**280,000**