FY 2018 General Fund
Budget Summary

Description	FY 2018 Totals
Estimated Fund Balance thru 6/30/17	558,000
FY 2018 EST. BEGINNING FUND BALANCE	**558,000**
REVENUES	
State Sources	935,977
Local Sources	1,751,758
TOTAL REVENUES	**2,687,735**
TOTAL REVENUES & FUND BALANCE	**3,245,735**
EXPENDITURES	
Administration	340,284
Evaluation & Improvement	144,496
Technology	432,863
Instruction & Professional Learning	1,013,958
Business & Operations	401,771
Maintenance/Environmental/Safety	206,300
FCCLA	148,063
TOTAL EXPENDITURES	**2,687,734**
FY 2018 ESTIMATED ENDING FUND BALANCE	**558,000**