Pioneer RESA

FY 2019 General Fund

Approved Budget Summary

Description	FY 2019 Totals
Estimated Fund Balance thru 6/30/18	700,000
FY 2019 EST. BEGINNING FUND BALANCE	**700,000**
REVENUES	
State Sources	1,389,717
Local Sources	1,356,960
TOTAL REVENUES	**2,746,677**
TOTAL REVENUES & FUND BALANCE	**3,446,677**
EXPENDITURES	
Administration	352,790
Evaluation & Improvement	187,790
Technology	501,961
Instruction & Professional Learning	959,629
Business & Operations	381,438
Maintenance/Environmental/Safety	215,600
FCCLA	147,469
TOTAL EXPENDITURES	**2,746,677**
FY 2019 ESTIMATED ENDING FUND BALANCE	**700,000**