Polk School District Board of Education
Approved Budget
FY26

GENERAL FUND

REVENUE		**% of Total**
Local Taxes	$25,116,736	26.25%
Other Local Sources	$3,171,000	3.31%
State Sources	$67,384,642	70.43%
Total Revenue	$95,672,378	100.00%
Projected Beginning Balance	$4,295,350 *	
Total Revenue and Beginning Balance	$99,967,728	
EXPENDITURES		
Instructional	$63,598,458	67.69%
Pupil Services	$3,272,336	3.48%
Improvement of Instruction	$1,905,176	2.03%
Instructional Staff Training	$10,000	0.01%
Media	$1,261,115	1.34%
General Administration	$842,534	0.90%
School Administration	$6,226,436	6.63%
Business	$1,450,309	1.54%
Maintenance	$8,071,647	8.59%
School Safety & Security	$1,492,983	1.59%
Transportation	$4,872,754	5.19%
Central Support	$313,041	0.33%
Other Support	$45,000	0.05%
Construction Services	$0	0.00%
Other Uses-Transfers	$599,000	0.64%
Total Expenditures	$93,960,790	100.00%
Projected Ending Balance	$6,006,938	
Total Expenditures and Ending Balance	$99,967,728	

All Other Funds
Total Revenues /Expenditures**

Debt Service	$5,266,250
Title I	$2,812,894
Title II-Part A	$416,524
Title III-Part A	$149,973
Title IVA	$239,954
Homeless Children and Youth	$92,839
Federal Sp Ed Grants	$2,365,990
Title V-B	$100
Federal Vocational	$113,359
Pre-K-Lottery	$2,025,066
School Nutrition	$8,270,664
TOTAL ALL OTHER REVENUES/EXPENDITURES	$21,753,613

*Based on unaudited projection 4/30/25
**Federal grant amounts based on FY25 allotments