Polk School District Board of Education
Approved Budget
FY27

GENERAL FUND

REVENUE		**% of Total**
Local Taxes	$23,485,413	24.14%
Other Local Sources	$3,171,000	3.26%
State Sources	$70,621,206	72.60%
Total Revenue	$97,277,619	100.00%
Projected Beginning Balance	$5,869,121	*
Total Revenue and Beginning Balance	$103,146,740	
EXPENDITURES		
Instructional	$62,430,709	66.24%
Pupil Services	$4,578,315	4.86%
Improvement of Instruction	$1,925,839	2.04%
Instructional Staff Training	$10,000	0.01%
Media	$1,285,578	1.36%
General Administration	$1,036,428	1.10%
School Administration	$6,010,397	6.38%
Business	$1,532,279	1.63%
Maintenance	$8,009,271	8.50%
School Safety & Security	$1,438,948	1.53%
Transportation	$5,061,437	5.37%
Central Support	$311,718	0.33%
Other Support	$45,000	0.05%
Construction Services	$0	0.00%
Transfers- Social Security Replacement	$577,000	0.61%
Total Expenditures	$94,252,919	100.00%
Projected Ending Balance	$8,893,821	
Total Expenditures and Ending Balance	$103,146,740	

All Other Funds
Total Revenues /Expenditures**

Debt Service	$4,615,000
Title I	$2,926,693
Title II-Part A	$452,232
Title III-Part A	$162,127
Title IVA	$191,193

Homeless Children and Youth	$101,561
Federal Sp Ed Grants	$2,515,665
Federal Vocational	$117,150
Pre-K-Lottery	$2,106,931
School Nutrition	$8,011,250
TOTAL ALL OTHER REVENUES/EXPENDITURES	$21,199,802

*Based on unaudited projection 4/30/26
**Federal grant amounts based on FY26 allotments