Polk School District Board of Education
Tentative Budget
FY15

GENERAL FUND

REVENUE		**% of Total**
Local Taxes	$12,825,000	24.29%
Other Local Sources	$73,000	0.14%
State Sources	$39,903,431	75.57%
Total Revenue	$52,801,431	100.00%
Projected Beginning Balance	$7,132,343	
Total Revenue and Beginning Balance	$59,933,774	
EXPENDITURES		
Instructional	$39,849,946	74.39%
Pupil Services	$992,786	1.85%
Improvement of Instruction	$656,305	1.23%
Media	$842,365	1.57%
General Administration	$501,617	0.94%
School Administration	$2,861,761	5.34%
Business	$797,877	1.49%
Maintenance	$4,331,076	8.09%
Transportation	$2,245,045	4.19%
Central Support	$138,055	0.26%
Other Uses-Transfers	$350,000	0.65%
Total Expenditures	$53,566,833	100.00%
Projected Ending Balance	$6,366,941	
Total Expenditures and Ending Balance	$59,933,774	

All Other Funds
Total Revenues /Expenditures

Debt Service	$4,855,000
Title I	$2,849,919
Title II-Part A	$330,821
Title III-Part A	$68,556
Federal Sp Ed Grants	$1,665,675
Homeless Children and Youth	$75,074
Title VI-B	$196,982
Federal Vocational	$91,619
Pre-K-Lottery	$1,116,165
School Nutrition	$3,521,681
TOTAL ALL OTHER REVENUES/EXPENDITURES	$14,771,492

The budget will be considered for final adoption by the Board of Education June 24, 2014 at 6:00 at the board office at 612 S. College Street, Cedartown.