PUTNAM COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET
JULY 1, 2024 - JUNE 30, 2025

	GENERAL FUND	SPECIAL REVENUES	CAPITAL PROJECTS	DEBT SERVICE
ESTIMATED REVENUES				
***AD VALOREM TAXES**	25,900,741	-		
OTHER SALES TAXES	750,000	-	4,800,000	-
OTHER LOCAL SOURCES	901,773	144,020	-	-
STATE SOURCES	16,295,002	707,668	4,347,648	-
FEDERAL SOURCES	35,000	10,942,672	-	-
OTHER SOURCES	4,000	-	-	-
TOTAL ESTIMATED REVENUE	**43,886,516**	**11,794,360**	**9,147,648**	**-**
ESTIMATED EXPENDITURES				
INSTRUCTION	29,437,398	3,796,740		
STUDENT SUPPORT	2,509,571	1,618,176		
IMPROVEMENT OF INSTRUCTION	992,363	645,584		
EDUCATIONAL MEDIA	820,811	7,435		
FEDERAL GRANT ADMINISTRATION	-	65,059		
GENERAL ADMINISTRATION	621,479	37,962		
SCHOOL ADMINISTRATION	3,040,976	165,420		
BUSINESS SERVICES	1,353,342	118,074		
MAINTENANCE AND OPERATIONS	5,340,127	57,843		
STUDENT TRANSPORTATION	4,295,146	335,441		
CENTRAL WIDE SERVICES	1,982,793	300		
OTHER SUPPORT	18,000	-		
FOOD SERVICES	-	4,938,675		
CONSTRUCTION	-	1,949,904	30,171,400	
DEBT SERVICES	-	-		3,422,500
TOTAL ESTIMATED EXPENDITURES	**50,412,006**	**13,736,613**	**30,171,400**	**3,422,500**
INCOMING TRANSFERS	-	514,049	25,823,752	3,422,500
OTHER OUTLAYS	16,093,000	227,778	13,439,523	
ESTIMATED BEGINNING FUND BALANCE JULY 1, 2024	**29,734,410**	**1,694,682**	**18,579,515**	**-**
ESTIMATED ENDING FUND BALANCE JUNE 30, 2025	**7,115,920**	**38,701**	**9,939,992**	**-**

The above budget is a tentative budget for the Putnam County Board of Education for FY 2025 All concerned citizens are invited to a public forum on the budget. The public forums will be held on August 12, 2024 at 6:00 P.M. and August 19, 2024 at 5:00 P.M. at the BOE building, 158 Old Glenwood Springs Road, Eatonton, GA 31024. The budget will be considered for final adoption by the Putnam County Board Of Education at the monthly board meeting to be held on Monday, August 19, 2024 at 6:00 P.M. at the BOE building, 158 Old Glenwood Springs Road, Eatonton, GA 31024.