General Fund Budget

Quitman County Board of Education

July 1, 2011 thorugh June 30, 2012

Anticipated Revenue		
Local Taxes and or Revenues		$1,246,424.00
State Taxes		$2,112,257.00
Federal Reveue		$ 212,899.00
Other Revenue		$ 134,267.00
Total Anticipated Revenue		$3,705,847.00
Anticipated Fund Equity		$ 550,000.00
Anticipated Expenditures		
Instruction		$2,388,138.00
Pupil Services		$ 46,242.00
Improvement of Instruction		$ 88,344.00
Support- Education Media		$ 86,158.00
General Administration		$ 288,360.00
Business Administration		$ 81,278.00
School Administration		$ 243,654.00
Maintenance & Operations		$ 248,583.00
Student Transportation		$ 222,340.00
Other Support Services		$ 12,750.00
Total Anticipated Expenditures		$3,705,847.00
Anticipated Fund Equity	6/30/2012	$ 315,584.00