QUITMAN CO. BD. OF EDUCATION
GENERAL FUND BUDGET 2012-2013
JULY 1, 2012-JUNE 30, 2013

ANTICIPATED REVENUE:	
LOCAL TAXES AND OR/REVENUE	$1,195,059.00
STATE REVENUE	$1,866,877.00
FEDERAL REVENUE	$211,409.00
OTHER REVENUE	$77,551.00
TOTAL ANTICIPATED REVENUE	$3,350,896.00
ANTICIPATED FUND EQUITY 6/30/2012	550,000.00

ANTICIPATED EXPENDITURES	
INSTRUCTION	$2,076,571.00
PUPIL SERVICE	$46,374.00
IMPROVEMENT OF INSTRUCTION	$70,960.00
SUPPORT SERVICES- MEDIA	$41,618.00
GENERAL ADMINISTRATION	$331,044.00
SCHOOL ADMINISTRATION	246,981.00
SUPPORT SERVICES-BUSINESS	$37,543.00
MAINTENANCE & OPERATIONS	248,583.00
STUDENT TRANSPORTATION	$238,472.00
OTHER SUPPORT SERVICES-CENTRAL	$12,750.00
TOTAL ANTICIPATED EXPENDITURES	$3,350,896.00
ANTICIPATED FUND EQUITY 6/30/2013	$280,896.00