**General Fund Budget**
**Randolph County Board of Education**
**July 1, 2011 through June 30, 2012**

| | |
|---|---|
| **Anticipated Revenues and Fund Equities:** | |
| Local Taxes and/or Appropriation | 2,860,000 |
| Other Loal Sources of Revenue | 251,881 |
| State and Federal Sources | 5,654,789 |
| In-Direct Cost | 25,000 |
| Fund Equity | 0 |
| **Total Revenue** | **8,791,670** |
| **Anticipated Expenditures, Outgoing Transfers, and June 30 Fund Equities:** | |
| Instruction | 5,488,959 |
| Pupil Services | 97,797 |
| Support Services - Improvement of Instructional Services | 316,040 |
| Support Services - Educational Media Services | 190,463 |
| General Administration | 359,762 |
| School Administration | 612,478 |
| Support Services - Business | 165,644 |
| Maintenance and Operation of Plant | 842,054 |
| Student Transportation | 597,676 |
| Central Support | 73,342 |
| Other Support Services | 47,455 |
| School Nutrition Services | 0 |
| Transfer of JROTC | 0 |
| **Total Expenditures** | 8,791,670 |

Final adoption of the 2011-2012 budget held at a called Randolph County Board of Education meeting on June 27, 2010 at 5:00 p.m. in the Board Room at 98 School Drive.