General Fund Budget
Randolph County Board of Education
July 1, 2012 through June 30, 2013

Anticipated Revenues and Fund Equities:	
Local Taxes and/or Appropriation	3,100,000
Other Local Sources of Revenue	375,402
State and Federal Sources	6,740,336
Fund Equity	0
Total Revenue	**10,215,738**
Anticipated Expenditures, Outgoing Transfers, and June 30 Fund Equities:	
Instruction	5,941,166
Pupil Services	190,111
Support Services - Improvement of Instructional Services	852,897
Support Services - Educational Media Services	181,349
Federal Grant Administration	129,966
General Administration	199,317
School Administration	729,183
Support Services - Business	361,943
Maintenance and Operation of Plant	788,708
Student Transportation	704,238
Central Support	72,000
Other Support Services	64,860
Total Expenditures	**10,215,738**

Final adoption of the 2012-2013 budget at a scheduled Randolph County Board of Education meeting on July 26, 2012 at 9:00 a.m. in the Board Room at 98 School Drive, Cuthbert, GA.