Resurgence Hall Middle Academy

Resurgence Hall Middle Academy upon request, an electronic copy of a line item detailed adopted budget must be provided at no cost and within three business days of the request.

		Budget 25-26
SUMMARY		
Revenue		
	Local Revenues	193,333
	State Revenues	4,154,078
	Federal Revenues	226,788
	Total Revenue	**4,574,199**
Expenses		
	Personnel	2,067,513
	Benefits & Insurances	775,678
	Purchased Professional & Technical Services	308,629
	Purchased Property Services	137,636
	Other Purchased Services	117,367
	Supplies	258,577
	Property	122,530
	Other Expenses	345,799
	Total Expenses	**4,133,728**
Net Income		**440,471**

Resurgence Hall Charter School

Resurgence Hall Charter School, upon request, an electronic copy of a line-item detailed adopted budget must be provided at no cost and within three business days of the request.

		Year 2 2025-26
SUMMARY		
Revenue		
	Local Revenues	795,949
	State Revenues	5,553,348
	Federal Revenues	611,973
	Total Revenue	**6,961,270**
Expenses		
	Personnel	2,978,171
	Benefits & Insurances	1,139,509
	Purchased Professional & Technical Services	505,157
	Purchased Property Services	253,238
	Other Purchased Services	475,882
	Supplies	397,396
	Property	385,559
	Other Expenses	643,430
	Total Expenses	**6,778,343**
Net Income		**182,927**