COUNTY BOARD OF EDUCATION OF RICHMOND COUNTY
TENTATIVE BUDGETS
GOVERNMENTAL FUND TYPES
July 1, 2019 through June 30, 2020

	General Fund	Debt Service	Capital Projects	Special Revenues
Estimated Revenues				
Local Revenues	$ 97,240,000	$ 30,368,000	$ 5,100,000	$ 2,482,580
State Revenues	175,274,895	-	5,000,000	6,328,059
Federal Revenues	1,014,000	-	-	50,398,347
Other Revenues *	-	-	43,000,000	-
Total Estimated Revenues	$ 273,528,895	$ 30,368,000	$ 53,100,000	$ 59,208,986
Estimated Expenditures				
Instruction	$ 174,920,182	$ -	$ -	$ 26,718,504
Pupil Services	7,835,910	-	-	1,946,682
Improvement of Instruction	4,394,658	-	-	4,769,362
Educational Media Services	5,614,156	-	-	11,138
Federal Programs Admin	-	-	-	1,719,944
General Administration	4,258,585	-	-	462,151
School Administration	25,406,334	-	-	179,056
Support Services Business	2,290,416	-	-	-
Maintenance and Operation	30,300,710	-	-	20,444
Student Transportation	13,365,576	-	-	341,438
Support Services Central	4,839,356	-	-	-
Other Support Services	303,012	-	-	-
School Nutrition Program	-	-	-	23,040,267
Facilities Acquisition	-	-	53,100,000	-
Debt Service	-	30,368,000	-	-
Total Estimated Expenditures	$ 273,528,895	$ 30,368,000	$ 53,100,000	$ 59,208,986

* Includes budgeted use of fund balance in the amount of $43,000,000 for Capital Projects.

These budgets will be considered for final adoption by the Board of Education at the board meeting on Tuesday June 11, 2019 at 4:00 P.M. in the board room at 864 Broad Street, Augusta, Georgia.