COUNTY BOARD OF EDUCATION OF RICHMOND COUNTY
BUDGETS
GOVERNMENTAL FUND TYPES
July 1, 2011 through June 30, 2012

	General Fund	Debt Service	Special Revenues
Revenues			
Local Revenues	$ 82,544,862.00	$ 348,000.00	$ 2,614,270.00
State Revenues	140,642,282.00		3,051,561.00
Federal Revenues	2,623,000.00		41,062,989.00
Other Revenues	10,035,663.00	31,936,657.00	2,100,355.00
Total Estimated Revenues	$ 235,845,807.00	$ 32,284,657.00	$ 48,829,175.00
Expenditures			
Instruction	$ 159,703,872.00		$ 12,471,734.00
Pupil Services	6,269,831.00		2,203,924.00
improvement of Instruction	2,445,477.00		10,508,212.00
Educational Media Services	5,366,259.00		
General Administration	2,817,223.00		1,491,340.00
School Administration	17,197,063.00		262,052.00
Support Services Business	1,648,841.00		
Maintenance and Operation	27,562,100.00		8,850.00
Student Transportation	9,895,771.00		2,197,011.00
Support Services Central	2,914,918.00		36,405.00
Other Support Services	24,452.00		2,127,582.00
School Nutrition Program			17,522,065.00
Debt Service		$ 32,284,657.00	
Total Expenditures	$ 235,845,807.00	$ 32,284,657.00	$ 48,829,175.00

Adopted: June 21, 2011