COUNTY BOARD OF EDUCATION OF RICHMOND COUNTY
TENTATIVE BUDGETS
GOVERNMENTAL FUND TYPES
July 1, 2013 through June 30, 2014

	General Fund	Debt Service	Capital Projects	Special Revenues
Estimated Revenues				
Local Revenues	$ 86,315,445		$ 30,250,000	$ 4,085,335
State Revenues	132,561,718			2,216,326
Federal Revenues	2,857,765			30,632,661
Other Revenues	12,330,803	$ 30,250,000	172,457,562	2,600,355
Total Estimated Revenues	$ 234,065,731	$ 30,250,000	$ 202,707,562	$ 39,534,677
Estimated Expenditures				
Instruction	$ 153,104,422			$ 9,521,233
Pupil Services	5,910,386			1,011,115
Improvement of Instruction	2,583,238			6,764,226
Educational Media Services	5,867,619			
Federal Programs Admin	-			1,427,587
General Administration	2,936,193			483,436
School Administration	16,334,408			151,498
Support Services Business	1,699,712			
Maintenance and Operation	30,241,177			20,368
Student Transportation	10,770,836			270,048
Support Services Central	4,496,870			
Other Support Services	20,870			1,863,101
School Nutrition Program	-			18,022,065
Facilities Acquisition	-		$ 172,457,562	
Other Outlays	-		30,250,000	
Debt Service	100,000	$ 30,250,000		
Total Estimated Expenditures	$ 234,065,731	$ 30,250,000	$ 202,707,562	$ 39,534,677

These budgets will be considered for final adoption by the Board of Education at the board meeting on Thursday June 27, 2013 at 4:00 P.M. in the board room at 864 Broad Street, Augusta, Georgia.