COUNTY BOARD OF EDUCATION OF RICHMOND COUNTY
TENTATIVE BUDGETS
GOVERNMENTAL FUND TYPES
July 1, 2014 through June 30, 2015

| | General Fund | Debt Service | Capital Projects | Special Revenues |
|---|---|---|---|---|
| Estimated Revenues | | | | |
| Local Revenues | 88,751,500.00 | 0.00 | 30,153,875.00 | 4,085,335.00 |
| State Revenues | 140,082,626.00 | 0.00 | 0.00 | 2,111,357.00 |
| Federal Revenues | 1,260,000.00 | 0.00 | 0.00 | 36,213,471.00 |
| Other Revenues | 13,412,869.00 | 30,153,875.00 | 136,769,186.00 | 2,600,355.00 |
| Total Estimated Revenues | $243,506,995.00 | $30,153,875.00 | $166,923,061.00 | $45,010,518.00 |
| Estimated Expenditures | | | | |
| Instruction | 161,840,301.00 | 0.00 | 0.00 | 12,507,852.00 |
| Pupil Services | 7,103,317.00 | 0.00 | 0.00 | 2,059,181.00 |
| Improvement of Instruction | 1,646,761.00 | 0.00 | 0.00 | 7,236,757.00 |
| Educational Media Services | 5,485,067.00 | 0.00 | 0.00 | 0.00 |
| Federal Programs Admin | 0.00 | 0.00 | 0.00 | 1,567,707.00 |
| General Administration | 2,612,215.00 | 0.00 | 0.00 | 629,251.00 |
| School Administration | 18,465,907.00 | 0.00 | 0.00 | 153,001.00 |
| Support Services Business | 2,454,486.00 | 0.00 | 0.00 | 0.00 |
| Maintenance and Operation | 29,018,085.00 | 0.00 | 0.00 | 9,250.00 |
| Student Transportation | 11,161,379.00 | 0.00 | 0.00 | 602,226.00 |
| Support Services Central | 3,698,607.00 | 0.00 | 0.00 | 0.00 |
| Other Support Services | 20,870.00 | 0.00 | 0.00 | 2,223,228.00 |
| School Nutrition Program | 0.00 | 0.00 | 0.00 | 18,022,065.00 |
| Facilities Acquisition | 0.00 | 0.00 | 136,769,186.00 | 0.00 |
| Other Outlays | 0.00 | 0.00 | 30,153,875.00 | 0.00 |
| Debt Service | 0.00 | 30,153,875.00 | 0.00 | 0.00 |
| Total Estimated Expenditures | $243,506,995.00 | $30,153,875.00 | $166,923,061.00 | $45,010,518.00 |

**These budgets will be considered for final adoption by the Board of Education at a called board meeting on Tuesday, June 10, 2014 at 3:30 p.m. in the board room at 864 Broad Street, Augusta, Georgia.**