COUNTY BOARD OF EDUCATION OF RICHMOND COUNTY
TENTATIVE BUDGETS
GOVERNMENTAL FUND TYPES
July 1, 2015 through June 30, 2016

	General Fund	Debt Service	Capital Projects	Special Revenues
Estimated Revenues				
Local Revenues	$ 92,721,873	$ -	$ 30,163,750	$ 3,969,593
State Revenues	140,623,592	-	-	6,463,909
Federal Revenues	1,427,250	-	-	50,652,355
Other Revenues	13,750,000	30,163,750	102,518,575	2,533,351
Total Estimated Revenues	$ 248,522,715	$ 30,163,750	$ 132,682,325	$ 63,619,208
Estimated Expenditures				
Instruction	$ 162,560,860	$ -	$ -	$ 19,538,325
Pupil Services	6,275,439	-	-	2,969,675
Improvement of Instruction	2,742,791	-	-	10,322,689
Educational Media Services	6,230,030	-	-	-
Federal Programs Admin	-	-	-	1,687,067
General Administration	3,117,546	-	-	2,589,510
School Administration	17,343,297	-	-	211,203
Support Services Business	1,804,694	-	-	-
Maintenance and Operation	32,109,012	-	-	145,754
Student Transportation	11,436,093	-	-	1,035,937
Support Services Central	4,774,618	-	-	24,626
Other Support Services	22,159	-	-	2,521,951
School Nutrition Program	-	-	-	22,572,471
Facilities Acquisition	-	-	102,518,575	-
Other Outlays	-	-	30,163,750	-
Debt Service	106,176	30,163,750	-	-
Total Estimated Expenditures	$ 248,522,715	$ 30,163,750	$ 132,682,325	$ 63,619,208

These budgets will be considered for final adoption by the Board of Education at the board meeting on Tuesday June 9, 2015 at 3:30 P.M. in the board room at 864 Broad Street, Augusta, Georgia.