ROME CITY SCHOOLS
FISCAL YEAR 2024 - 2025
GENERAL FUND

REVENUE	
Local Revenue	823,000
State Sources	54,415,000
City Appropriation	28,035,000
Federal Sources	380,000
Total Revenue	**83,653,000**
Projected Beginning Balance July 1, 2023	10,000,000
Total Revenue and Beginning Balance	**93,653,000**
EXPENDITURES	
Instruction	55,525,000
Pupil Services	5,300,000
Improvement of Instruction	260,000
Media Services	1,025,000
Systemwide Administration	1,950,000
School Administration	5,450,000
Business Administration	750,000
Maintenance and Operations	8,465,000
Pupil Transportation	3,650,000
Central Support Services	875,000
Total Expenditures	**83,250,000**
Projected Ending Balance June 30, 2024	10,403,000
Total Expenditures and Ending Balance	**93,653,000**

ALL OTHER FUNDS
Total Revenues/Expenditures

Federal Programs	
Title I	4,995,214
Title Prorams - II-A, III-A, IV-A	911,316
IDEA Title VI-B, Sped Preschool	1,508,310
Federal CTAE - Perkins Grants	107,622
Pre K - Lottery	1,034,050
ESSER	1,500,000
School Food and Nutrition	5,700,000
Total Federal Programs, Pre-K, and School Food and Nutrition	15,756,512

(amounts are projections only - will revise when allotments are known)

The FY25 Budget will be considered for final adoption on Tuesday, June 11, 2024 at 5:45 pm at the Rome City Schools College and Career Academy located at 990 Veterans Memorial Highway, Rome, Georgia 30161.