ROME CITY SCHOOLS

FISCAL YEAR 2025 - 2026

GENERAL FUND

REVENUE	FY 2026
Local Revenue	970,000
State Sources	54,552,250
City Appropriation	29,436,750
Federal Sources	450,000
Total Revenue	**85,409,000**
Projected Beginning Balance July 1, 2025	14,500,000
Total Revenue and Beginning Balance	**99,909,000**
EXPENDITURES	
Instruction	55,870,000
Pupil Services	5,425,000
Improvement of Instruction	260,000
Media Services	1,140,000
Systemwide Administration	1,950,000
School Administration	6,120,000
Business Administration	760,000
Maintenance and Operations	9,825,000
Pupil Transportation	4,025,000
Central Support Services	995,000
Total Expenditures	**86,370,000**
Projected Ending Balance June 30, 2026	13,539,000
Total Expenditures and Ending Balance	**99,909,000**

ALL OTHER FUNDS

Total Revenues/Expenditures

Capital Projects	36,000,000
Federal Programs	
Title I	3,719,996
Title Prorams - II-A, III-A, IV-A	703,929
IDEA Title VI-B, Sped Preschool	1,528,997
Federal CTAE - Perkins Grants	104,384
Pre K - Lottery	1,349,073
School Food and Nutrition	5,700,000
Total Federal Programs, Pre-K, and School Nutrition	13,106,379

(amounts are projections only - will revise when allotments are known)

The FY26 Budget will be considered for final adoption on Tuesday, June 10, 2025 at 5:45 pm at the Rome City Schools College and Career Academy located at 990 Veterans Memorial Highway, Rome, Georgia 30161