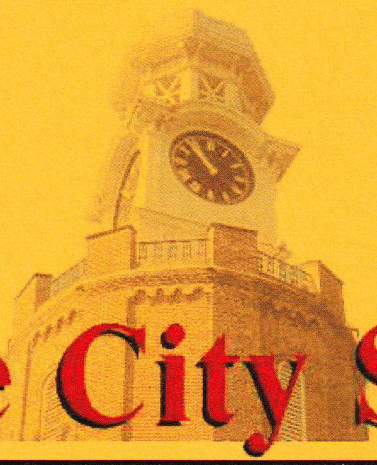


Rome City Schools

Quality Academics, Athletics, and Arts

FY-13

Proposed Budget

June 30, 2012

ROME BOARD OF EDUCATION
PROPOSED GOALS
2012-2013

OUR MISSION

All students will graduate from Rome High School prepared for college or work.

1. Increase the high school graduation rate of all subgroups.
   - Close the graduation rate gap between "High Needs" students and non "High Needs" students.
   - Implement a Flexible Learning Program for Rome High School to address "High Needs" students.
   - Continue Projection Acceleration.
   - Expand the Phoenix Performance Learning Center.
   - Refine the Response to Intervention Program (RTI) in Grades K-12.
   - Continue the Bridge Program with Georgia Northwestern Technical College.
   - Collaborate with Georgia Northwestern Technical College and Georgia Highlands College through the Phoenix Program.

2. Improve student achievement in Grades K-12.
   - Implement the Common Core Georgia Performance Standards (CCGPS) in K-12 reading, ELA, and K-9 mathematics.
   - Refine the CLASS Keys teacher evaluation instrument in PreK-12.
   - Expand the use of READ 180 Program as an intervention in Grades 4-12.
   - Decrease the achievement gap between "High Needs" and non "High Needs" students.
   - Continue system-wide benchmark assessments of math and reading through universal screening (i.e. DIBELS, GRASP, and Scholastic Reading Inventory).
   - Implement the Striving Readers Grant for ages 0-3 and for Grades PreK-12.

3. Improve professional learning activities with all personnel.
   - Utilize the student longitudinal data system (SLDS) to analyze student achievement data.
   - Support the instruction of Grades K-12 CCGPS and Georgia Performance Standards.
   - Develop strong educational leaders through system-level training and the Georgia State University Principals Academy.
   - Continue implementation of Reading, Writing, and Math Workshops in Grades K-8 with workshop strategies implementation in Grades 9-12.

4. Improve workforce/career readiness skills.
   - Increase percentage of students completing three or more designated Career, Technical, and Agricultural Education (CTAE) Pathway courses.
   - Improve Asset Test results in 10^{th} grade.
   - Increase the percentage of students earning a Work Ready Certificate on the ACT Work Keys Assessment.

5. Implement capital outlay project.
   - Begin construction of Anna K. Davie Elementary School with SPLOST III funds.

Rome City Schools

FY 13 Budget Summary

1. The budget reflects an overall reduction in State Revenues of $126,084 for FY 13 when compared to FY 12.

2. State Contra (required Local Fair Share) equals $ 5,414,396 for FY 13. This reflects an increase of $160,272 over that of FY 12.

3. Health insurance costs for certificated personnel for FY-13 rose by 16% over that of FY-12. The percentage increase from FY-12 to FY-13 of health insurance costs for non-certificated personnel is 81.23%.

4. Of the 180 school systems in Georgia, the Rome City School System moved up from the 64th wealth ranking to the 59th position relative to the other school systems in Georgia. The result of this new ranking is a reduction of Equalization Grant monies from $920,880 for FY 12 to $76,462 for FY 13. This amounts to a reduction of $844,418 for FY 13.

5. State Austerity increased slightly to $4,184,192 for FY 13 from $4,183,642 for FY 12. The increase totals $550 for FY 13. The cumulative total from FY 2003 to FY 2013, inclusive, is $21,160,052. Of this cumulative total, $14,617,161 has occurred in the most recent four fiscal years including FY 13.

6. The budget reflects a reduction in the following positions-
    a. 14 Instructional Teachers
    b. 1 PE Teacher
    c. 1 Assistant Principal

7. The school calendar has been adjusted in FY 13 to reduce the standard 190 teacher days to 180 teacher days and to reduce student days from 178 days in FY 12 to 176 in FY 13.

8. The local supplement for certified personnel has been reduced by 1%, from 7% to 6% of the state salary.

9. For FY 13, Rome City Schools is requesting $17,787,590 in local funds. This is the same amount as requested by the Rome City Schools for FY 12.

Rome City Schools
Annual Austerity Reduction Summary

Austerity Reduction (Amended Formula Adjustment)	Fiscal Year	Adjustment	Running Total
Austerity Reduction	2003	533,217	533,217
Austerity Reduction	2004	1,105,571	1,638,788
Austerity Reduction	2005	1,294,973	2,933,761
Austerity Reduction	2006	1,294,961	4,228,722
Amended Formula Adjustment	2007	612,225	4,840,947
Amended Formula Adjustment	2008	503,140	5,344,087
Amended Formula Adjustment	2009	1,198,804	6,542,891
Amended Formula Adjustment	2010	2,681,713	9,224,604
Amended Formula Adjustment	2011	3,567,614	12,792,218
Amended Formula Adjustment	2012	4,183,642	16,975,860
Amended Formula Adjustment	2013	$4,184,192	$21,160,052

Proposed FY - 13 Budget

INSTRUCTION						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
1000	11000	Salaries/Teachers	18,534,399	19,324,410	(790,011)	-4.1%
1000	11200	Salaries - Pre K Teachers	101,115	95,308	5,807	6.1%
1000	11300	Wages -Substitutes	200,000	200,000	0	0.0%
1000	11500	Salary Supplements -Extended Day	16,050	227,369	(211,319)	-92.9%
1000	11700	Salary Supplements -Extended Year	56,194	61,777	(5,583)	-9.0%
1000	11800	Salaries - Art, Music, PE	1,257,776	1,310,929	(53,153)	-4.1%
1000	14000	Salaries - Para Pros	317,213	351,132	(33,919)	-9.7%
1000	16100	Salaries - Tech. Specialists	170,597	170,069	528	0.3%
1000	17200	Salaries - Elementary Counselors	235,624	0	235,624	-
1000	17300	Salaries - Secondary Counselors	293,182	398,089	(104,907)	-26.4%
1000	21000	Health Insurance	4,157,880	3,705,188	452,692	12.2%
1000	22000	Employment Taxes - FICA	1,589,774	1,693,640	(103,866)	-6.1%
1000	23000	Retirement - TRS	2,333,421	2,224,820	108,601	4.9%
1000	25000	Unemployment Comp.	200,000	200,000	0	0.0%
1000	26000	Workers Comp. Ins.	99,756	101,147	(1,391)	-1.4%
1000	29000	Life - Vision - Dental	182,568	198,953	(16,385)	-8.2%
1000	30000	Purchased Services	429,122	389,122	40,000	10.3%
1000	32100	Contracted Services - Teacher	0	40,000	(40,000)	-100.0%
1000	32400	Contracted Services - Tech. Specialists	30,000	30,000	0	0.0%
1000	43000	Repairs & Maintenance	5,000	5,000	0	0.0%
1000	44200	Rental of Equipment	13,000	13,000	0	0.0%
1000	53000	Communications	1,000	1,000	0	0.0%
1000	56100	Adult Literacy	16,000	0	16,000	-
1000	58000	Travel	16,000	16,000	0	0.0%
1000	61000	Instructional Supplies	146,200	146,200	0	0.0%
1000	61100	Supplies - Tech. Related	7,500	7,500	0	0.0%
1000	61200	Computer Software	2,000	2,000	0	0.0%
1000	61500	Expendable Equipment	13,000	8,000	5,000	62.5%
1000	61600	Expendable Computer Equip	10,000	10,000	0	0.0%
1000	64100	Textbooks	135,000	320,000	(185,000)	-57.8%
1000	64200	Books & Periodicals	1,500	1,500	0	0.0%
1000	73000	Equipment	5,000	5,000	0	0.0%
1000	73400	Computer Hardware	0	5,000	(5,000)	-100.0%
1000	81000	Dues & Fees	20,850	36,850	(16,000)	-43.4%
1000	89000	Band Allotment & Newspaper	24,800	24,800	0	0.0%
		TOTAL	$30,621,522	$31,323,803	($702,281)	-2.2%

Proposed FY - 13 Budget

PUPIL SERVICES						
Fund	Object	Account Title	FY - 13	FY - 12	Difference	% Change
2100	14200	Salaries - Clerical	29,739	66,086	(36,347)	-55.0%
2100	14600	Salary Supplements - Athletic	181,755	150,646	31,109	20.7%
2100	17400	Salaries - School Psychologists	155,656	148,749	6,907	4.6%
2100	17600	Salaries - Social Worker	50,776	53,962	(3,186)	-5.9%
2100	19000	Salaries - Other Personnel	124,856	172,496	(47,640)	-27.6%
2100	19100	Salary Supplements - Academic/Band	48,771	47,364	1,407	3.0%
2100	21000	Health Insurance	54,501	57,667	(3,166)	-5.5%
2100	22000	Employment Taxes - FICA	45,254	48,907	(3,653)	-7.5%
2100	23000	Retirement - TRS	67,496	65,720	1,776	2.7%
2100	26000	Workers Comp. Ins.	2,248	2,271	(23)	-1.0%
2100	29000	Life - Vision - Dental	3,551	5,365	(1,814)	-33.8%
2100	30000	Purchased Services	12,500	12,500	0	0.0%
2100	33000	Nursing Services	268,696	256,587	12,109	4.7%
2100	58000	Travel	1,600	1,600	0	0.0%
2100	61000	Supplies	15,000	15,000	0	0.0%
2100	61200	Computer Software	27,421	27,421	0	0.0%
		TOTAL	1,089,820	1,132,341	(42,521)	-3.8%

Proposed FY - 13 Budget

IMPROVEMENT OF INSTRUCTION						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2210	11300	Salaries - Substitutes	25,000	25,000	0	0.0%
2210	11600	Professional Development Stipends	10,000	10,000	0	0.0%
2210	14200	Salaries - Clerical	48,089	48,089	0	0.0%
2210	19000	Salaries - Other	209,240	207,421	1,819	0.9%
2210	21000	Health Insurance	33,700	33,324	376	1.1%
2210	22000	Employment Taxes - FICA	22,490	22,224	266	1.2%
2210	23000	Retirement - TRS	29,550	26,266	3,284	12.5%
2210	26000	Workers Comp. Ins.	1,104	1,104	0	0.0%
2210	29000	Life - Vision - Dental	1,801	1,801	0	0.0%
2210	30000	Purchased Services	6,000	6,000	0	0.0%
2210	58000	Travel	25,000	25,000	0	0.0%
2210	61000	Supplies	2,000	2,000	0	0.0%
2210	61500	Expendable Equipment	500	500	0	0.0%
2210	61600	Expendable Computer Equipment	500	500	0	0.0%
2210	64200	Books & Periodicals	20,000	20,000	0	0.0%
2210	81000	Dues & Fees	69,757	69,129	628	0.9%
		TOTAL	$504,731	$498,358	$6,373	1.3%

Proposed FY - 13 Budget

MEDIA SERVICES						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2220	11300	Salaries - Substitutes Certified	500	500	0	0.0%
2220	11400	Salaries - Substitutes Non Certified	300	300	0	0.0%
2220	14000	Salaries - Media Aide	39,508	38,190	1,318	3.5%
2220	14200	Salaries - Clerical	14,960	28,923	(13,963)	-48.3%
2220	19000	Salaries - Other	582,959	523,345	59,614	11.4%
2220	21000	Health Insurance	125,544	105,530	20,014	19.0%
2220	22000	Employment Taxes - FICA	48,763	45,231	3,532	7.8%
2220	23000	Retirement - TRS	72,730	60,699	12,031	19.8%
2220	26000	Workers Comp. Ins.	4,335	4,905	(570)	-11.6%
2220	29000	Life - Vision - Dental	5,081	5,038	43	0.8%
2220	30000	Purchased Services	37,976	37,976	0	0.0%
2220	43000	Repairs & Maintenance	8,000	8,000	0	0.0%
2220	61000	Supplies	84,000	84,000	0	0.0%
2220	61200	Software	2,500	2,500	0	0.0%
2220	61500	Expendable Equipment	2,500	2,500	0	0.0%
2220	61600	Expendable Computer Equipment	2,500	2,500	0	0.0%
2220	64200	Books & Periodicals	28,000	28,000	0	0.0%
2220	81000	Dues & Fees	5,000	5,000	0	0.0%
		TOTAL	$1,065,155	$983,137	$82,018	8.3%

Proposed FY - 13 Budget

SYSTEMWIDE ADMINISTRATION						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2300	11100	Salaries - Board Members	29,820	29,820	0	0.0%
2300	12000	Salaries - Superintendent	150,622	150,622	0	0.0%
2300	14100	Salaries - Clerical	37,471	37,471	0	0.0%
2300	14200	Salaries - Clerical	2,375	2,500	(125)	-5.0%
2300	19000	Salaries - Administrative	77,000	86,903	(9,903)	-11.4%
2300	19100	Salaries - Administrative	33,033	33,033	0	0.0%
2300	21000	Health Insurance	31,460	31,460	0	0.0%
2300	22000	Employment Taxes - FICA	22,643	23,410	(767)	-3.3%
2300	23000	Retirement - TRS	39,295	31,954	7,341	23.0%
2300	26000	Workers Comp. Ins.	1,536	1,536	0	0.0%
2300	29000	Life - Vision - Dental	7,726	7,726	0	0.0%
2300	30000	Purchased Services	21,000	12,500	8,500	68.0%
2300	34000	Legal Services	22,500	22,500	0	0.0%
2300	43000	Repairs & Maintenance	750	750	0	0.0%
2300	44200	Rental of Equipment	275	275	0	0.0%
2300	52000	Insurance	24,600	24,600	0	0.0%
2300	53000	Communication	14,500	14,500	0	0.0%
2300	58000	Travel	2,000	2,000	0	0.0%
2300	61000	Supplies	10,000	10,000	0	0.0%
2300	61500	Expendable Equipment	1,250	1,250	0	0.0%
2300	61600	Computer Hardware	450	450	0	0.0%
2300	64200	Books & Periodicals	450	450	0	0.0%
2300	73000	Equipment	5,000	5,000	0	0.0%
2300	81000	Dues & Fees	24,288	24,228	60	0.2%
2300	89000	Other Expenses	8,855	8,855	0	0.0%
		TOTAL	$568,899	$563,793	$5,106	0.9%

Proposed FY - 13 Budget

SCHOOL ADMINISTRATION						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2400	13000	Salaries - Principals	907,330	890,392	16,938	1.9%
2400	13100	Salaries - Assistant Principals	372,897	462,935	(90,038)	-19.4%
2400	14000	Salaries - Office Parapro	0	31,914	(31,914)	-100.0%
2400	14200	Salaries - Clerical	398,565	364,568	33,997	9.3%
2400	19100	Salaries - Administrative	14,175	14,175	0	0.0%
2400	21000	Health Insurance	271,309	251,062	20,247	8.1%
2400	22000	Employment Taxes - FICA	129,990	134,945	(4,955)	-3.7%
2400	23000	Retirement - TRS	193,880	181,337	12,543	6.9%
2400	26000	Workers Comp. Ins.	27,563	27,563	0	0.0%
2400	29000	Life - Vision - Dental	15,720	15,720	0	0.0%
2400	30000	Purchased Services	12,150	12,150	0	0.0%
2400	53000	Communication	750	750	0	0.0%
2400	58000	Travel	2,000	1,000	1,000	100.0%
2400	61000	Supplies	10,000	5,000	5,000	100.0%
2400	61200	Computer Software	100	100	0	0.0%
2400	61500	Expendable Equipment	1,000	1,000	0	0.0%
2400	61600	Computer Hardware	250	250	0	0.0%
2400	81000	Dues & Fees	5,000	5,000	0	0.0%
		TOTAL	$2,362,680	$2,399,861	($37,181)	-1.5%

Proposed FY - 13 Budget

BUSINESS ADMINISTRATION						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2500	19000	Salaries - Other	97,854	97,854	0	0.0%
2500	19100	Salaries - Other	46,595	46,595	0	0.0%
2500	21000	Health Insurance	18,740	10,340	8,400	81.2%
2500	22000	Employment Taxes - FICA	11,050	11,050	0	0.0%
2500	23000	Retirement - TRS	16,794	14,849	1,945	13.1%
2500	26000	Workers Comp. Ins.	929	929	0	0.0%
2500	29000	Life - Vision - Dental	1,076	1,076	0	0.0%
2500	30000	Purchased Services	70,580	70,580	0	0.0%
2500	58000	Travel	75	75	0	0.0%
2500	61000	Supplies	3,500	3,500	0	0.0%
2500	61200	Computer Software	3,800	3,800	0	0.0%
2500	61500	Expendable Equipment	2,250	2,250	0	0.0%
2500	61600	Computer Hardware	4,500	4,500	0	0.0%
2500	64200	Books & Periodicals	150	150	0	0.0%
2500	81000	Dues & Fees	750	750	0	0.0%
		TOTAL	$278,643	$268,298	$10,345	3.9%

Proposed FY - 13 Budget

MAINTENANCE AND OPERATIONS						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2600	14200	Salaries - Clerical	26,535	26,535	0	0.0%
2600	18100	Salaries - Central Maintenance	305,180	309,468	(4,288)	-1.4%
2600	18600	Salaries - School Custodians	744,607	744,117	490	0.1%
2600	19000	Salaries - Other	68,000	58,000	10,000	17.2%
2600	21000	Health Insurance	236,932	130,762	106,170	81.2%
2600	22000	Employment Taxes - FICA	87,611	87,066	545	0.6%
2600	23000	Retirement - TRS	24,387	20,850	3,537	17.0%
2600	26000	Workers Comp. Ins.	16,355	16,355	0	0.0%
2600	29000	Life - Vision - Dental	17,229	17,229	0	0.0%
2600	30000	Purchased Services	290,897	274,631	16,266	5.9%
2600	41000	Water & Sewer	105,295	105,295	0	0.0%
2600	42000	Custodial	90,000	90,000	0	0.0%
2600	43000	Repairs & Maintenance	325,000	325,000	0	0.0%
2600	44200	Rental of Equipment	2,000	2,000	0	0.0%
2600	44400	Other Rental	51,350	35,000	16,350	46.7%
2600	52000	Insurance	74,000	74,000	0	0.0%
2600	53000	Communication	101,942	101,942	0	0.0%
2600	58000	Travel	475	475	0	0.0%
2600	61000	Supplies	69,650	69,650	0	0.0%
2600	61500	Expendable Equipment	13,700	13,700	0	0.0%
2600	61600	Expendable Computer Equipment	3,000	3,000	0	0.0%
2600	62100	Natural Gas	143,000	142,859	141	0.1%
2600	62200	Electricity	905,000	896,579	8,421	0.9%
2600	73000	Equipment	10,000	5,000	5,000	100.0%
2600	81000	Dues & Fees	450	450	0	0.0%
		TOTAL	$3,712,595	$3,549,963	$162,632	4.6%

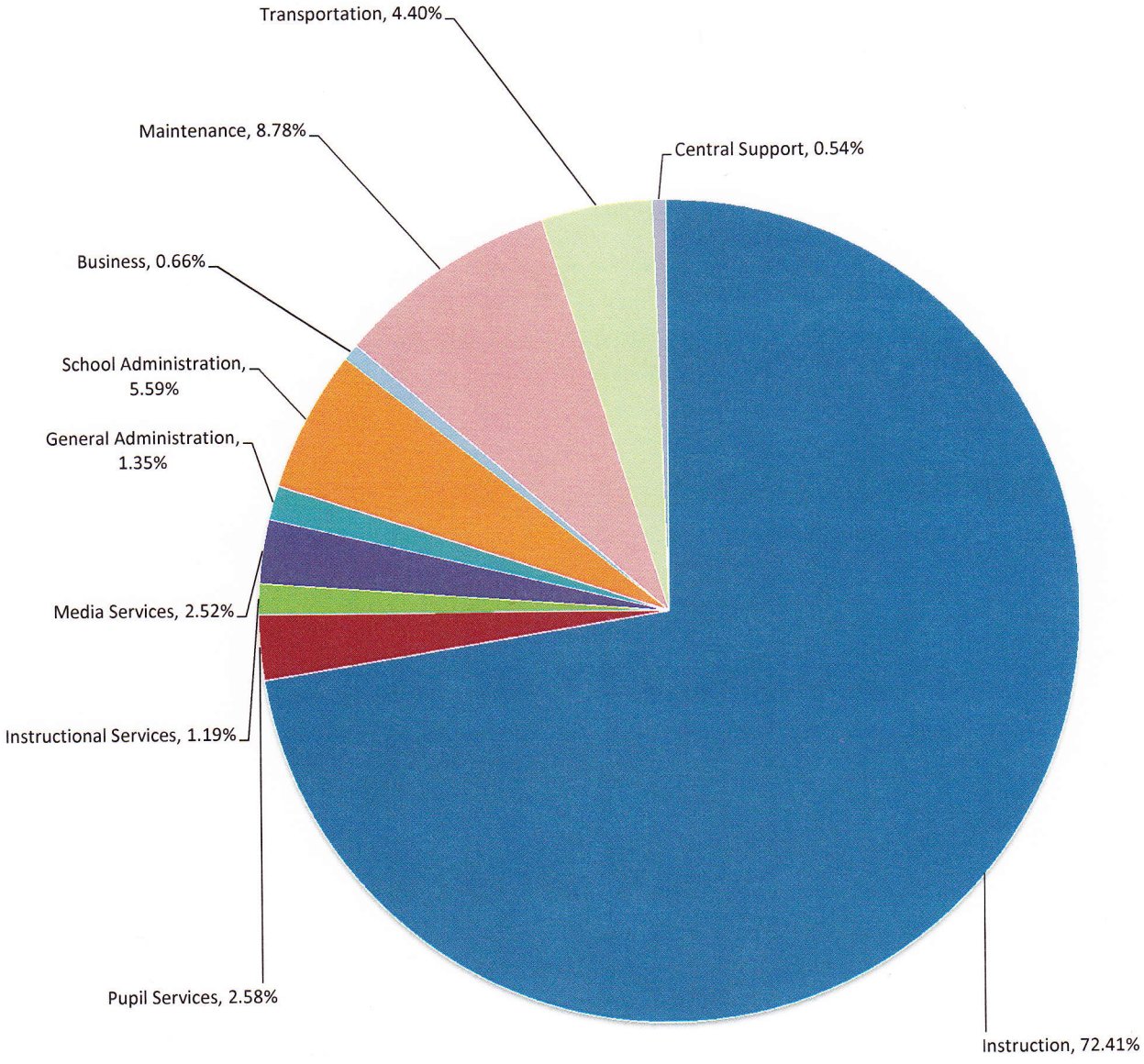
Proposed FY - 13 Budget

PUPIL TRANSPORTATION						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2700	11400	Salaries - Bus Driver Subs	1,500	500	1,000	200.0%
2700	18000	Salaries - Bus Drivers	243,441	248,837	(5,396)	-2.2%
2700	21000	Health Insurance	69,607	36,206	33,401	92.3%
2700	22000	Employment Taxes - FICA	18,623	19,074	(451)	-2.4%
2700	23000	Retirement - TRS	0	0	0	-
2700	26000	Workers Comp. Ins.	7,303	7,231	72	1.0%
2700	29000	Life - Vision - Dental	6,700	6,901	(201)	-2.9%
2700	30000	Purchased Services	1,000	1,000	0	0.0%
2700	33200	Drug & Alcohol	750	750	0	0.0%
2700	33400	Purchased Services	750	750	0	0.0%
2700	43000	Repairs & Maintenance	45,000	45,000	0	0.0%
2700	44200	Rental Equip./Vehicles	1,300,672	1,273,012	27,660	2.2%
2700	52000	Insurance	20,778	20,778	0	0.0%
2700	61000	Supplies	5,000	450	4,550	1011.1%
2700	61500	Expendable Equipment	2,500	2,500	0	0.0%
2700	62000	Energy	135,700	135,700	0	0.0%
		TOTAL	$1,859,325	$1,798,689	$60,636	3.4%

Proposed FY - 13 Budget

		CENTRAL SUPPORT SERVICES				
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
2800	14200	Salaries - Clerical	32,230	32,230	0	0.0%
2800	19000	Salaries - Other	100,000	66,534	33,466	50.3%
2800	19100	Salaries - Other	34,289	34,289	0	0.0%
2800	21000	Health Insurance	25,246	8,891	16,355	184.0%
2800	22000	Employment Taxes - FICA	12,822	10,179	2,643	26.0%
2800	23000	Retirement - TRS	17,984	10,365	7,619	73.5%
2800	26000	Workers Comp. Ins.	936	936	0	0.0%
2800	29000	Life - Vision - Dental	1,359	1,069	290	27.1%
2800	61000	Supplies	750	750	0	0.0%
2800	61500	Expendable Equipment	500	500	0	0.0%
2800	81000	Dues & Fees	475	475	0	0.0%
		TOTAL	$226,591	$166,218	$60,373	36.3%
		TOTAL EXPENDITURES	$42,289,961	$42,684,461	($394,500)	-0.9%

FY-13 Expenditures



Proposed FY - 13 Budget

FY-13 REVENUES						
LOCAL REVENUE						
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
	1310	Regular Tuition	$66,000	$66,000	0	0.0%
	1350	Summer School Tuition	0	8,000	(8,000)	-100.0%
	1500	Interest Earned	6,000	6,000	0	0.0%
	1920	Contributions	3,000	3,000	0	0.0%
	1950	Services Provided	3,500	0	3,500	-
	1990	Federal Indirect Costs	50,000	50,000	0	0.0%
	1995	Other Local Sources	127,102	127,102	0	0.0%
		Total	**$255,602**	**$260,102**	**(4,500)**	**-1.7%**
		STATE REVENUE				
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
	3120	State Allotment	$31,789,324	$30,847,672	941,652	3.1%
	3125	State Categorical	343,539	344,908	(1,369)	-0.4%
	3140	State Contra	(5,414,396)	(5,254,124)	(160,272)	3.1%
	3200	Equalization	76,462	920,880	(844,418)	-91.7%
		Amended Formula Adjustment (Austerity)	(4,184,192)	(4,183,642)	(550)	0.0%
	3800	State Grants	151,413	212,540	(61,127)	-28.8%
		Total	**$22,762,150**	**$22,888,234**	**(126,084)**	**-0.6%**
		FEDERAL REVENUE				
Fund	Object	Account Title	FY - 13	FY - 12	$ Difference	% Change
	4520	Medicaid Reimbursement	$22,000	$22,000	0	0.0%
		Total	**$22,000**	**$22,000**	**0**	**0.0%**
		OTHER REVENUE				
	5300	Comp/Loss of Assets	$300	$300	0	0.0%
		Total	**$300**	**$300**	**0**	**0.0%**
		Calculation of City Appropriations				
		Beginning Balance	$2,100,000	$2,100,000	0	
		Total Revenues (Less City)	23,040,052	23,170,636	(130,584)	-0.6%
		City Appropriation	17,787,590	17,787,590	0	0.0%
		Total Expenditures	42,289,961	42,684,461	(394,500)	-0.9%
		Ending Balance 6-30-13	$637,681	$373,765	263,916	
		City Appropriations	$17,787,590	$17,787,590	0	0.0%

City Appropriation History

Fiscal Year	Appropriation	Difference	Percent Change	M&O Millage	Bond Millage	Total Millage
96-97	$ 9,132,022	$ 428,227.00	4.92%	14.91	1.34	16.25
97-98	$ 9,744,493	$ 612,471.00	6.71%	14.55	1.25	15.80
98-99	$ 10,125,508	$ 381,015.00	3.91%	15.04	1.25	16.29
99-00	$ 10,629,853	$ 504,345.00	4.98%	14.98	1.17	16.15
00-01	$ 11,300,517	$ 670,664.00	6.31%	14.98	0.00	14.98
01-02	$ 11,870,210	$ 569,693.00	5.04%	14.98	0.00	14.98
02-03	$ 12,440,994	$ 570,784.00	4.81%	15.54	0.00	15.54
03-04	$ 12,962,271	$ 521,277.00	4.19%	15.93	0.00	15.93
04-05	$ 13,689,597	$ 727,326.00	5.61%	16.04	0.00	16.04
05-06	$ 14,915,295	$ 1,225,698.00	8.95%	16.00	0.00	16.00
06-07	$ 15,937,722	$ 1,022,427.00	6.85%	16.00	0.00	16.00
07-08	$ 16,565,231	$ 627,509.00	3.94%	15.95	0.00	15.95
08-09	$ 17,194,710	$ 629,479.00	3.80%	15.95	0.00	15.95
09-10	$ 16,787,100	$ (407,610.00)	-2.37%	15.90	0.00	15.90
10-11	$ 17,786,449	$ 999,349.00	5.95%	17.45	0.00	17.45
11-12	$ 17,787,590	$ 1,141.00	0.01%	17.45	0.00	17.45
12-13	$ 17,787,590	$ 0.00	0.00%			

Rome City Schools FY-13 - Teacher Salary Schedule

Years Experience	Step	Source	T-4	T-5	T-6	T-7
E,1,2	E	State	$33,424.00	$38,438.00	$43,435.00	$48,213.00
		Local	$2,005.44	$2,306.28	$2,606.10	$2,892.78
		Total	$35,429.44	$40,744.28	$46,041.10	$51,105.78
3	1	State	$34,427.00	$39,591.00	$44,738.00	$49,659.00
		Local	$2,065.62	$2,375.46	$2,684.28	$2,979.54
		Total	$36,492.62	$41,966.46	$47,422.28	$52,638.54
4	2	State	$35,460.00	$40,779.00	$46,080.00	$51,149.00
		Local	$2,127.60	$2,446.74	$2,764.80	$3,068.94
		Total	$37,587.60	$43,225.74	$48,844.80	$54,217.94
5	3	State	$36,524.00	$42,002.00	$47,462.00	$52,683.00
		Local	$2,191.44	$2,520.12	$2,847.72	$3,160.98
		Total	$38,715.44	$44,522.12	$50,309.72	$55,843.98
6	4	State	$37,985.00	$43,682.00	$49,360.00	$54,790.00
		Local	$2,279.10	$2,620.92	$2,961.60	$3,287.40
		Total	$40,264.10	$46,302.92	$52,321.60	$58,077.40
7	5	State	$39,125.00	$44,992.00	$50,841.00	$56,434.00
		Local	$2,347.50	$2,699.52	$3,050.46	$3,386.04
		Total	$41,472.50	$47,691.52	$53,891.46	$59,820.04
8	6	State	$40,886.00	$47,017.00	$53,129.00	$58,974.00
		Local	$2,453.16	$2,821.02	$3,187.74	$3,538.44
		Total	$43,339.16	$49,838.02	$56,316.74	$62,512.44
9, 10	7	State	$42,113.00	$48,428.00	$54,723.00	$60,743.00
		Local	$2,526.78	$2,905.68	$3,283.38	$3,644.58
		Total	$44,639.78	$51,333.68	$58,006.38	$64,387.58
10, 11	L1	State	$43,376.00	$49,881.00	$56,365.00	$62,565.00
		Local	$2,602.56	$2,992.86	$3,381.90	$3,753.90
		Total	$45,978.56	$52,873.86	$59,746.90	$66,318.90
13, 14	L2	State	$44,677.00	$51,377.00	$58,056.00	$64,442.00
		Local	$2,680.62	$3,082.62	$3,483.36	$3,866.52
		Total	$47,357.62	$54,459.62	$61,539.36	$68,308.52
15, 16	L3	State	$46,017.00	$52,918.00	$59,798.00	$66,375.00
		Local	$2,761.02	$3,175.08	$3,587.88	$3,982.50
		Total	$48,778.02	$56,093.08	$63,385.88	$70,357.50
17, 18	L4	State	$47,398.00	$54,506.00	$61,592.00	$68,366.00
		Local	$2,843.88	$3,270.36	$3,695.52	$4,101.96
		Total	$50,241.88	$57,776.36	$65,287.52	$72,467.96
19, 20	L5	State	$48,820.00	$56,141.00	$63,440.00	$70,417.00
		Local	$2,929.20	$3,368.46	$3,806.40	$4,225.02
		Total	$51,749.20	$59,509.46	$67,246.40	$74,642.02
21+	L6	State	$50,285.00	$57,825.00	$65,343.00	$72,530.00
		Local	$3,017.10	$3,469.50	$3,920.58	$4,351.80
		Total	$53,302.10	$61,294.50	$69,263.58	$76,881.80
Additional Supplements for Fully Certified Special Education Teachers who are teaching in field						
			$500.00	$700.00	$700.00	$800.00
Speech Therapists who are FULLY CERTIFIED						
			$1,600.00	$1,700.00	$1,800.00	$1,800.00

Salary is based on certificate type AND step or experience level.

The first amount is state base pay. The second amount is local supplement.

Local Supplement based on 6% of 2011-12 State Base

The amount shown reflects compensation for 190 work days.

Pay will be adjusted based on the actual days scheduled to work.