SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2022
Budget

ESTIMATED REVENUE	**GENERAL FUND**	**DEBT SERVICE FUND**	**SPECIAL REVENUE FUNDS**	**CAPITAL PROJECTS**
Local Taxes	1,768,652	252,449		
Other Local Sources	818,560			
State Allotment Revenue	9,147,376			385,000
Other State Revenue			376,316	
Federal Revenue			3,701,869	
Other Sources		50,000		3,673
TOTAL ESTIMATED REVENUE	11,734,588	302,449	4,078,185	388,673
Beginning Fund Balance	4,283,961	244,135	84,385	1,035,174
TOTAL FUNDS AVAILABLE	16,018,549	546,584	4,162,570	1,423,847
ESTIMATED EXPENDITURES				
Instructional Services	7,968,045		1,603,788	
Pupil Services	527,851		59,219	
Improvement of Instructional Services	161,270		77,479	
Educational Media Services	280,535			
General Administration	487,720		33,994	
School Administration	844,207			
Business Services	218,691		6,607	
Maintenance and Operation	1,130,957		1,531,568	
Student Transportation	494,763		13,000	
Support Services--Central	201,344			
Other Support Services	6,500			
Transfer To Other Funds	3,673		-	50,000
School Nutrition			752,530	
Capital Projects				-
Debt Service		294,750		
TOTAL ESTIMATED EXPENDITURES	12,325,555	294,750	4,078,185	50,000
Ending Fund Balance	3,692,994	251,834	84,385	1,373,847
TOTAL FUNDS AVAILABLE	16,018,549	546,584	4,162,570	1,423,847