SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2023
Budget

ESTIMATED REVENUE	**GENERAL FUND**	**DEBT SERVICE FUND**	**SPECIAL REVENUE FUNDS**	**CAPITAL PROJECTS**
Local Taxes	1,853,217	265,310		
Other Local Sources	873,503	60		
State Allotment Revenue	9,607,995			442,180
Other State Revenue			398,994	1,582,000
Federal Revenue			2,888,560	
Other Sources				
Transfer In		153,963		2,600,800
TOTAL ESTIMATED REVENUE	12,334,715	419,333	3,287,554	4,624,980
Beginning Fund Balance	5,568,671	261,396	887,014	5,435,678
TOTAL FUNDS AVAILABLE	17,903,386	680,729	4,174,568	10,060,658
ESTIMATED EXPENDITURES				
Instructional Services	8,559,008		847,284	
Pupil Services	540,856		37,207	
Improvement of Instructional Services	177,894		46,926	
Educational Media Services	300,929			
General Administration	502,839		4,396	
School Administration	872,117		3,500	
Business Services	223,565		6,635	
Maintenance and Operation	1,160,664		33,694	
Student Transportation	523,867		4,660	
Support Services--Central	204,912			
Other Support Services	6,485			
Transfer To Other Funds	1,200,800		-	1,553,963
School Nutrition			999,427	
Capital Projects	325,046		1,400,000	8,502,000
Debt Service	-	419,333		
TOTAL ESTIMATED EXPENDITURES	14,598,982	419,333	3,383,729	10,055,963
Ending Fund Balance	3,304,405	261,396	790,839	4,695
TOTAL FUNDS AVAILABLE	17,903,386	680,729	4,174,568	10,060,658