SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2025
Budget

ESTIMATED REVENUE	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	2,072,404			
Other Local Sources	976,600			
State Allotment Revenue	11,899,268			490,000
Other State Revenue	176,220		649,953	158,172
Federal Revenue			1,256,179	
Other Sources				
Transfer In		588,075	-	1,064,692
TOTAL ESTIMATED REVENUE	15,124,492	588,075	1,906,132	1,712,864
Beginning Fund Balance	5,375,667	13,464	693,016	579,096
TOTAL FUNDS AVAILABLE	20,500,159	601,539	2,599,148	2,291,960
ESTIMATED EXPENDITURES				
Instructional Services	10,416,071		1,018,194	
Pupil Services	628,093		-	
Improvement of Instructional Services	203,158		16,628	
Educational Media Services	374,565			
General Administration	563,003		4,227	
School Administration	1,056,066		-	
Business Services	278,076		6,643	
Maintenance and Operation	1,431,629		-	
Student Transportation	749,535		-	
Support Services--Central	210,943			
Other Support Services	6,485		-	
Transfer To Other Funds	906,520			746,247
School Nutrition			1,125,733	
Capital Projects	-		-	905,770
Debt Service	-	588,075		
TOTAL ESTIMATED EXPENDITURES	16,824,143	588,075	2,171,425	1,652,017
Ending Fund Balance	3,676,016	13,464	427,723	639,943
TOTAL FUNDS AVAILABLE	20,500,159	601,539	2,599,148	2,291,960