SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2026
Final Budget

ESTIMATED REVENUE	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	2,161,656	2,500		
Other Local Sources	1,171,655			
State Allotment Revenue	11,827,596			542,747
Other State Revenue	94,330		38,355	
Federal Revenue			1,392,151	
Other Sources			536,146	
Transfer In	160,011	578,325	-	33,750
TOTAL ESTIMATED REVENUE	15,415,248	580,825	1,966,651	576,497
Beginning Fund Balance	5,477,862	1,426	772,823	435,329
TOTAL FUNDS AVAILABLE	20,893,110	582,251	2,739,474	1,011,826
ESTIMATED EXPENDITURES				
Instructional Services	9,982,493		1,073,546	
Pupil Services	996,215		-	
Improvement of Instructional Services	240,507		18,993	
Educational Media Services	400,034			
General Administration	567,507		4,267	
School Administration	1,123,890			
Business Services	244,218		6,705	
Maintenance and Operation	1,723,936			
Student Transportation	473,865			
Support Services--Central	487,503			
Other Support Services	6,485			
Transfer To Other Funds	33,750		-	738,336
School Nutrition			1,143,300	
Capital Projects	-		-	33,000
Debt Service		578,325		
TOTAL ESTIMATED EXPENDITURES	16,280,403	578,325	2,246,811	771,336
Ending Fund Balance	4,612,707	3,926	492,663	240,490
TOTAL FUNDS AVAILABLE	20,893,110	582,251	2,739,474	1,011,826

The Schley County Board of Education will hold a public meeting on July 24, 2025 at 5:00 PM to make available the proposed FY 2026 budget for public comment. There will be a second public meeting on August 12, 2025 at 5:00 PM. On August 14, 2025 at 5:30 PM, the budget will be considered for final adoption at the Schley County Board of Education located at 161 Perry Drive, Ellaville, Georgia.