SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2012 BUDGET

	GENERAL FUND		DEBT SERVICE FUND	
ESTIMATED REVENUE				
Local Taxes	1,819,655	*	257,518	*
Other Local Sources	500,000		1,000	
State Sources	6,655,124			
Adjustment to QBE Allotment	-			
TOTAL ESTIMATED REVENUE	8,974,779		258,518	
ESTIMATED EXPENDITURES				
Instructional Services	6,240,215			
Support/Pupil Services	163,648			
Staff/Professional Development	53,890			
Media	216,829			
General Administration	471,341			
School Administration	646,635			
Business Services	122,006			
Maintenance and Operation	685,653			
Student Transportation	329,874			
Support Services--Central	45,182			
Facilities	0			
Debt Service			268,338	
TOTAL ESTIMATED EXPENDITURES	8,975,273		268,338	
EXCESS REVENUE OVER(UNDER) EXP.	-494		-9,820	
PROJECTED FUND BAL BEGINNING OF YEAR	750,667		297,455	
PROJECTED FUND BAL END OF YEAR	750,173		287,635	

*2.5% County collection fee to be added