SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2014 BUDGET

	GENERAL FUND	DEBT SERVICE FUND
ESTIMATED REVENUE		
Local Taxes 1,804,224 & 251,869 - 2.5% collection fee	1,759,118 *	245,572 *
Other Local Sources	557,004	2,006
State Sources	6,975,555	27,610
Adjustment to QBE Allotment	-	
TOTAL ESTIMATED REVENUE	9,291,677	275,188
ESTIMATED EXPENDITURES		
Instructional Services	6,307,165	
Support/Pupil Services	181,583	
Staff/Professional Development	54,136	
Media	257,197	
General Administration	529,512	
School Administration	626,231	
Business Services	129,636	
Maintenance and Operation	734,144	
Student Transportation	427,785	
Support Services--Central	45,182	
Facilities	0	
Debt Service		275,188
TOTAL ESTIMATED EXPENDITURES	9,292,571	275,188
EXCESS REVENUE OVER(UNDER) EXP.	-894	0
PROJECTED FUND BAL BEGINNING OF YEAR	946,654	272,304
PROJECTED FUND BAL END OF YEAR	945,760	272,304

*2.5% County collection fee included in computation