SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2015 BUDGET

	GENERAL FUND	DEBT SERVICE FUND
ESTIMATED REVENUE		
Local Taxes 1,804,224 & 251,869 - 2.5% collection fee	1,759,118 *	245,572 *
Other Local Sources	557,004	30,391
State Sources	7,504,744	
Adjustment to QBE Allotment	-	
TOTAL ESTIMATED REVENUE	9,820,866	275,963
ESTIMATED EXPENDITURES		
Instructional Services	6,772,128	
Support/Pupil Services	186,961	
Staff/Professional Development	44,136	
Media	259,441	
General Administration	508,333	
School Administration	680,424	
Business Services	138,476	
Maintenance and Operation	770,638	
Student Transportation	431,967	
Support Services--Central	45,182	
Facilities	0	
Debt Service		275,963
TOTAL ESTIMATED EXPENDITURES	9,837,688	275,963
EXCESS REVENUE OVER(UNDER) EXP.	-16,822	0
PROJECTED FUND BAL BEGINNING OF YEAR	3,397,734	239,162
PROJECTED FUND BAL END OF YEAR	3,380,912	239,162

*2.5% County collection fee included in computation