SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2016 BUDGET

	GENERAL FUND		DEBT SERVICE FUND	
ESTIMATED REVENUE				
Local Taxes 1,804,224 & 251,869 - 2.5% collection fee	1,759,118	*	251,869	*
Other Local Sources	531,600		29,718	
State Sources	7,872,674			
Adjustment to QBE Allotment	-			
TOTAL ESTIMATED REVENUE	10,163,392		281,587	
ESTIMATED EXPENDITURES				
Instructional Services	6,785,495			
Support/Pupil Services	302,843			
Staff/Professional Development	43,979			
Media	280,373			
General Administration	563,327			
School Administration	698,622			
Business Services	147,137			
Maintenance and Operation	871,575			
Student Transportation	455,691			
Support Services--Central	45,182			
Facilities	0			
Debt Service			281,587	
TOTAL ESTIMATED EXPENDITURES	10,194,224		281,587	
EXCESS REVENUE OVER(UNDER) EXP.	-30,832		0	
PROJECTED FUND BAL BEGINNING OF YEAR	3,977,061		225,515	
PROJECTED FUND BAL END OF YEAR	3,946,229		225,515	