SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2017 BUDGET

	GENERAL FUND	DEBT SERVICE FUND
ESTIMATED REVENUE		
Local Taxes (1,783,585 & 248,517 - 2.5% collection fee)	1,738,996 *	242,304 *
Other Local Sources	485,880	34,284
State Sources	8,282,777	
Adjustment to QBE Allotment	-	
TOTAL ESTIMATED REVENUE	10,507,653	276,588
ESTIMATED EXPENDITURES		
Instructional Services	7,154,710	
Support/Pupil Services	252,690	
Staff/Professional Development	42,867	
Media	283,495	
General Administration	629,804	
School Administration	720,929	
Business Services	155,721	
Maintenance and Operation	901,612	
Student Transportation	402,588	
Support Services--Central	45,182	
Facilities	0	
Debt Service		276,588
TOTAL ESTIMATED EXPENDITURES	10,589,597	276,588
EXCESS REVENUE OVER(UNDER) EXP.	-81,944	0
PROJECTED FUND BAL BEGINNING OF YEAR	4,273,132	216,281
PROJECTED FUND BAL END OF YEAR	4,191,188	216,281

*2.5% County collection fee included in computation