SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2019

ESTIMATED REVENUE	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	1,793,511	238,477		
Other Local Sources	693,084	50,286		614,289
State Revenue	8,986,951			637,233
Other State Revenue	111,513		453,654	
Adjustment to QBE Allotment	47,000			
Federal Revenue			1,307,625	
TOTAL ESTIMATED REVENUE	11,632,059	288,763	1,761,279	1,251,522
Beginning Fund Balance 7/1/2018	2,971,826			
TOTAL FUNDS AVAILABLE	14,603,885	288,763	1,761,279	1,251,522
ESTIMATED EXPENDITURES				
Instructional Services	7,904,633		899,812	
Pupil Services	355,687		2,200	
Improvement of Instructional Services	35,014		21,068	
Educational Media Services	284,811			
General Administration	605,466		7,990	
School Administration	806,699			
Business Services	211,392		8,266	
Maintenance and Operation	948,741		9,000	
Student Transportation	531,171			
Support Services--Central	54,670			
Other Supprt Services	3,800			
Transfer Funds	664,575		17,999	
School Nutrition			794,943	
Capital Projects				1,251,522
Debt Service		288,763		
TOTAL ESTIMATED EXPENDITURES	12,406,659	288,763	1,761,279	1,251,522
Ending Fund Balance 06/30/2019	2,197,226			
TOTAL FUNDS AVAILABLE	14,603,885	288,763	1,761,279	1,251,522