SCREVEN COUNTY BOARD OF EDUCATION
FINAL BUDGET
2018-2019

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS						
Local						
Taxes & Appropriation	$6,005,111.00	$1,140,000.00	$0.00			$7,145,111.00
Other Revenue	$457,000.00	$1,000.00	$1,500.00	$36,250.00		$495,750.00
State Funds	$13,869,597.00		$1,800,000.00	$18,000.00	$325,000.00	$16,012,597.00
Federal Funds				$1,480,000.00	$2,050,370.00	$3,530,370.00
*Other Sources- Proposed Sale of Bonds			$2,200,000.00			$2,200,000.00
						$0.00
TOTAL RECEIPTS	$20,331,708.00	$1,141,000.00	$4,001,500.00	$1,534,250.00	$2,375,370.00	$29,383,828.00
Incoming Transfers	$0.00					
Beginning Balances	$5,261,727.00	$0.00	$1,348,000.00	$300,000.00	$0.00	$6,909,727.00
						$0.00
TOTAL:	$25,593,435.00	$1,141,000.00	$5,349,500.00	$1,834,250.00	$2,375,370.00	$36,293,555.00
EXPENDITURES						
Instruction	$14,391,176.00		$300,000.00		$1,763,123.00	$16,454,299.00
Support Services-Pupil Services	$992,130.00				$149,691.00	$1,141,821.00
Support Services-Improv. Instr.	$337,668.00				$275,746.00	$613,414.00
Support Services-Fed. Grant Admin	$389,615.00				$128,160.00	$517,775.00
Support Services-Educ. Media	$189,500.00					$189,500.00
General Administration	$466,167.00				$1,650.00	$467,817.00
School Administration	$1,726,449.00					$1,726,449.00
Support Services-Business	$284,700.00					$284,700.00
M&O of Plant Services	$1,868,597.00					$1,868,597.00
Student Transportation	$1,822,043.00		$500,000.00		$9,000.00	$2,331,043.00
Central Support Services	$220,270.00					$220,270.00
Other Support Services	$60,550.00				$47,000.00	$107,550.00
Community Ser. Operations	$26,000.00					$26,000.00
School Food Services				$1,534,250.00	$1,000.00	$1,535,250.00
Facilities Acqu. & Constr.	$0.00		$4,549,500.00			$4,549,500.00
Other Expenditures		$64,000.00				$64,000.00
						$0.00
TOTAL EXPENDITURES	$22,774,865.00	$64,000.00	$5,349,500.00	$1,534,250.00	$2,375,370.00	$32,097,985.00
Outgoing Transfers						$0.00
Ending Balances	$2,818,570.00	$1,077,000.00	$0.00	$300,000.00	$0.00	$4,195,570.00
	$25,593,435.00	$1,141,000.00	$5,349,500.00	$1,834,250.00	$2,375,370.00	$36,293,555.00

* This budget assumes the sale of $2,200,000 in bonds July 2018.

Approved June 11, 2018