In accordance with State Board Rule 160-5-2.23, the Screven County Board of Education presents the budget to be approved on June 12, 2023.
In accordance with O.C.G.A. 20-2-167.1, there will be opportunity for public input at this meeting.

Screven County Board of Education

Final Budget

2023-2024

	GENERAL FUND	CAPITAL PROJECTS FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS					
Local					
Taxes & Appropriations	$6,218,662.00	$1,200,000.00			$7,418,662.00
Other Revenue	$783,000.00	$12,000.00	$8,700.00		$803,700.00
State Funds	$15,093,945.00	$2,979,394.00	$52,000.00	$400,000.00	$18,525,339.00
Federal Funds		$0.00	$1,436,000.00	$7,720,290.00	$9,156,290.00
					$0.00
TOTAL RECEIPTS	$22,095,607.00	$4,191,394.00	$1,496,700.00	$8,120,290.00	$35,903,991.00
Incoming Transfers					
Beginning Balances	$13,916,005.00	$2,755,275.00	$700,000.00	$0.00	$17,371,280.00
					$0.00
TOTAL:	$36,011,612.00	$6,946,669.00	$2,196,700.00	$8,120,290.00	$53,275,271.00
EXPENDITURES					
Instruction	$17,165,947.00	$400,000.00		3,270,272.00	$20,836,219.00
Support Services-Pupil Serv	$1,010,500.00			364,128.00	$1,374,628.00
Support Services-Improv. In	$657,169.00			231,076.00	$888,245.00
Support Services-Fed. Grant	$454,900.00			0.00	$454,900.00
Support Services-Educ. Mec	$148,200.00			0.00	$148,200.00
General Administration	$492,800.00			3,314.00	$496,114.00
School Administration	$1,727,575.00			90,000.00	$1,817,575.00
Support Services-Business	$340,850.00			0.00	$340,850.00
M&O of Plant Services	$2,312,375.00	$400,000.00		0.00	$2,712,375.00
Student Transportation	$1,827,450.00	$250,000.00		3,500.00	$2,080,950.00
Central Support Services	$299,825.00			0.00	$299,825.00
Other Support Services	$35,550.00			50,000.00	$85,550.00
Community Ser. Operations	$28,000.00			0.00	$28,000.00
School Food Services			$1,496,700.00	0.00	$1,496,700.00
Facilities Acqu. & Constr.	$0.00	$4,966,000.00		4,108,000.00	$9,074,000.00
Other Expenditures					$0.00
					$0.00
TOTAL EXPENDITURES	$26,501,141.00	$6,016,000.00	$1,496,700.00	8,120,290.00	$42,134,131.00
Outgoing Transfers					$0.00
Ending Balances	$9,510,471.00	$930,669.00	$700,000.00	$0.00	$11,141,140.00
	$36,011,612.00	$6,946,669.00	$2,196,700.00	$8,120,290.00	$53,275,271.00

Approved June 12, 2023