Screven County Board of Education

Final Budget

2024-2025

	GENERAL FUND	CAPITAL PROJECTS FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS					
Local					
Taxes & Appropriations	$6,435,552.00	$1,500,000.00			$7,935,552.00
Other Revenue	$958,000.00	$12,000.00	$8,050.00		$978,050.00
State Funds	$16,679,993.00		$50,000.00	$473,000.00	$17,202,993.00
Federal Funds			$1,461,500.00	$2,331,000.00	$3,792,500.00
Other Special Revenue				$418,500.00	$418,500.00
TOTAL RECEIPTS	$24,073,545.00	$1,512,000.00	$1,519,550.00	$3,222,500.00	$30,327,595.00
Incoming Transfers					$0.00
Beginning Balances	$11,632,070.35	$679,228.00	$500,000.00	$0.00	$12,811,298.35
TOTAL:	$35,705,615.35	$2,191,228.00	$2,019,550.00	$3,222,500.00	$43,138,893.35
EXPENDITURES					
Instruction	$17,949,552.00	$800,000.00		$2,850,900.00	$21,600,452.00
Support Services-Pupil Services	$1,272,920.00			$165,000.00	$1,437,920.00
Support Services-Improv. Instr.	$772,651.00			$143,780.00	$916,431.00
Support Services-Fed. Grant Admin	$478,340.00				$478,340.00
Support Services-Educ. Media	$153,020.00				$153,020.00
General Administration	$518,100.00			$2,820.00	$520,920.00
School Administration	$1,936,285.00				$1,936,285.00
Support Services-Business	$368,350.00				$368,350.00
M&O of Plant Services	$2,421,505.00	$550,000.00			$2,971,505.00
Student Transportation	$1,855,850.00	$250,000.00		$4,000.00	$2,109,850.00
Central Support Services	$309,825.00				$309,825.00
Other Support Services	$35,550.00			$56,000.00	$91,550.00
Community Serv. Operations	$28,000.00				$28,000.00
School Food Services			$1,519,550.00		$1,519,550.00
Facilities Acqu. & Constr.		$100,000.00			$100,000.00
Other Expenditures					$0.00
					$0.00
TOTAL EXPENDITURES	$28,099,948.00	$1,700,000.00	$1,519,550.00	$3,222,500.00	$34,541,998.00
Outgoing Transfers					$0.00
Ending Balances	$7,605,667.35	$491,228.00	$500,000.00	$0.00	$8,596,895.35
TOTAL:	$35,705,615.35	$2,191,228.00	$2,019,550.00	$3,222,500.00	$43,138,893.35

Approved June 10, 2024