Screven County Board of Education

Final Budget

2025-2026

	GENERAL FUND	CAPITAL PROJECTS FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS					
Local					
Taxes & Appropriations	$6,645,096.00	$1,500,000.00			$8,145,096.00
Other Revenue	$853,000.00	$12,000.00	$7,100.00		$872,100.00
State Funds	$17,415,031.00		$51,000.00	$475,000.00	$17,941,031.00
Federal Funds			$1,501,000.00	$2,256,000.00	$3,757,000.00
Other Special Revenue				$240,000.00	$240,000.00
TOTAL RECEIPTS	$24,913,127.00	$1,512,000.00	$1,559,100.00	$2,971,000.00	$30,955,227.00
Incoming Transfers					$0.00
Beginning Balances	$12,287,364.30	$2,447,807.00	$500,000.00	$0.00	$15,235,171.30
TOTAL:	$37,200,491.30	$3,959,807.00	$2,059,100.00	$2,971,000.00	$46,190,398.30
EXPENDITURES					
Instruction	$18,453,792.00	$650,000.00		$2,500,800.00	$21,604,592.00
Support Services-Pupil Services	$1,326,190.00			$164,200.00	$1,490,390.00
Support Services-Improv. Instr.	$726,492.00			$143,180.00	$869,672.00
Support Services-Fed. Grant Admin	$524,620.00				$524,620.00
Support Services-Educ. Media	$164,350.00				$164,350.00
General Administration	$552,650.00			$2,820.00	$555,470.00
School Administration	$2,025,325.00				$2,025,325.00
Support Services-Business	$381,200.00				$381,200.00
M&O of Plant Services	$2,520,435.00	$400,000.00			$2,920,435.00
Student Transportation	$1,976,800.00	$150,000.00		$5,000.00	$2,131,800.00
Central Support Services	$331,375.00			$105,000.00	$436,375.00
Other Support Services	$35,550.00			$50,000.00	$85,550.00
Community Serv. Operations	$30,000.00				$30,000.00
School Food Services			$1,559,100.00		$1,559,100.00
Facilities Acqu. & Constr.		$0.00			$0.00
Other Expenditures					$0.00
					$0.00
TOTAL EXPENDITURES	$29,048,779.00	$1,200,000.00	$1,559,100.00	$2,971,000.00	$34,778,879.00
Outgoing Transfers					$0.00
Ending Balances	$8,151,712.30	$2,759,807.00	$500,000.00	$0.00	$11,411,519.30
TOTAL:	$37,200,491.30	$3,959,807.00	$2,059,100.00	$2,971,000.00	$46,190,398.30

Approved June 9, 2025