Screven County Board of Education

Final Budget

2026-2027

	GENERAL FUND	CAPITAL PROJECTS FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS					
Local					
Taxes & Appropriations	$7,002,724.00	$1,800,000.00			$8,802,724.00
Other Revenue	$947,000.00	$12,000.00	$6,500.00		$965,500.00
State Funds	$17,665,134.00		$46,000.00	$475,000.00	$18,186,134.00
Federal Funds			$1,657,000.00	$2,348,236.00	$4,005,236.00
Other Special Revenue				$195,000.00	$195,000.00
TOTAL RECEIPTS	$25,614,858.00	$1,812,000.00	$1,709,500.00	$3,018,236.00	$32,154,594.00
Incoming Transfers					$0.00
Beginning Balances	$15,340,800.00	$4,319,934.00	$500,000.00	$0.00	$20,160,734.00
TOTAL:	$40,955,658.00	$6,131,934.00	$2,209,500.00	$3,018,236.00	$52,315,328.00
EXPENDITURES					
Instruction	$17,522,114.00	$450,000.00		$2,532,041.00	$20,504,155.00
Support Services-Pupil Services	$2,273,591.00			$159,582.00	$2,433,173.00
Support Services-Improv. Instr.	$732,367.00			$163,697.00	$896,064.00
Support Services-Fed. Grant Admin	$536,700.00				$536,700.00
Support Services-Educ. Media	$154,700.00				$154,700.00
General Administration	$512,900.00			$2,916.00	$515,816.00
School Administration	$2,075,625.00				$2,075,625.00
Support Services-Business	$425,350.00				$425,350.00
M&O of Plant Services	$2,590,860.00	$900,000.00			$3,490,860.00
Student Transportation	$252,601.00	$150,000.00		$5,000.00	$407,601.00
Central Support Services	$2,041,450.00			$105,000.00	$2,146,450.00
Other Support Services	$220,955.00			$50,000.00	$270,955.00
Community Serv. Operations	$35,550.00				$35,550.00
School Food Services	32000		$1,709,500.00		$1,741,500.00
Facilities Acqu. & Constr.		$3,000,000.00			$3,000,000.00
Other Expenditures					$0.00
					$0.00
TOTAL EXPENDITURES	$29,406,763.00	$4,500,000.00	$1,709,500.00	$3,018,236.00	$38,634,499.00
Outgoing Transfers					$0.00
Ending Balances	$11,548,895.00	$1,631,934.00	$500,000.00	$0.00	$13,680,829.00
TOTAL:	$40,955,658.00	$6,131,934.00	$2,209,500.00	$3,018,236.00	$52,315,328.00

Approved at the June 8, 2026 board meeting