Screven County Board of Education
Final Budget
2015-2016

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS						
Local						
Taxes & Appropriation	$5,511,777.00	$1,000,000.00				$6,511,777.00
Other Revenue	$404,000.00	$1,000.00	$250.00	$39,000.00		$444,250.00
State Funds	$11,894,468.00		$0.00	$20,500.00	$300,000.00	$12,214,968.00
Federal Funds				$1,461,000.00	$2,002,593.00	$3,463,593.00
Other Sources						$0.00
						$0.00
TOTAL RECEIPTS	$17,810,245.00	$1,001,000.00	$250.00	$1,520,500.00	$2,302,593.00	$22,634,588.00
Incoming Transfers	$0.00					
Beginning Balances	$3,250,000.00	$1,300,000.00	$170,000.00	$100,000.00	$0.00	$4,820,000.00
						$0.00
TOTAL:	$21,060,245.00	$2,301,000.00	$170,250.00	$1,620,500.00	$2,302,593.00	$27,454,588.00
EXPENDITURES						
Instruction	$13,000,884.00				$1,686,993.00	$14,687,877.00
Support Services-Pupil Services	$802,825.00				$144,000.00	$946,825.00
Support Services-Improv. Instr.	$533,914.00				$308,860.00	$842,774.00
Support Services-Fed. Grant Admin					$66,000.00	$66,000.00
Support Services-Educ. Media	$397,305.00					$397,305.00
General Administration	$461,460.00				$2,740.00	$464,200.00
School Administration	$1,622,924.00					$1,622,924.00
Support Services-Business	$270,450.00					$270,450.00
M&O of Plant Services	$1,767,084.00					$1,767,084.00
Student Transportation	$1,663,043.00				$9,000.00	$1,672,043.00
Central Support Services	$34,000.00				3000	$37,000.00
Other Support Services	$94,100.00				$81,000.00	$175,100.00
Community Ser. Operations	$28,000.00					$28,000.00
School Food Services				$1,520,500.00	$1,000.00	$1,521,500.00
Facilities Acqu. & Constr.			$170,250.00			$170,250.00
Other Expenditures		$954,200.00				$954,200.00
						$0.00
TOTAL EXPENDITURES	$20,675,989.00	$954,200.00	$170,250.00	$1,520,500.00	$2,302,593.00	$25,623,532.00
Outgoing Transfers						$0.00
Ending Balances	$384,256.00	$1,346,800.00	$0.00	$100,000.00	$0.00	$1,831,056.00
TOTAL:	$21,060,245.00	$2,301,000.00	$170,250.00	$1,620,500.00	$2,302,593.00	$27,454,588.00

To be adopted at a regular meeting to be held in the Boardroom of the Screven County School System located at 382 Halcyondale Road on July 20, 2015, at 5:00 P.M.