SCREVEN COUNTY BOARD OF EDUCATION
FINAL BUDGET
2017-2018

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	SCHOOL FOOD SERVICE FUND	SPECIAL REV. FUNDS	GRAND TOTAL: ALL FUNDS
RECEIPTS						
Local						
Taxes & Appropriation	$5,869,968.00		$1,080,000.00			$6,949,968.00
Other Revenue	$456,800.00	$1,000.00	$1,500.00	$37,500.00		$496,800.00
State Funds	$12,962,923.00		$0.00	$20,000.00	$300,000.00	$13,282,923.00
Federal Funds				$1,383,000.00	$1,965,575.00	$3,348,575.00
Other Sources						$0.00
						$0.00
TOTAL RECEIPTS	$19,289,691.00	$1,000.00	$1,081,500.00	$1,440,500.00	$2,265,575.00	$24,078,266.00
Incoming Transfers	$0.00					
Beginning Balances	$4,152,000.00	$1,106,500.00	$152,000.00	$300,000.00	$0.00	$5,710,500.00
						$0.00
TOTAL:	$23,441,691.00	$1,107,500.00	$1,233,500.00	$1,740,500.00	$2,265,575.00	$29,788,766.00
EXPENDITURES						
Instruction	$13,991,297.00				$1,719,759.00	$15,711,056.00
Support Services-Pupil Services	$976,325.00				$129,816.00	$1,106,141.00
Support Services-Improv. Instr.	$211,414.00				$259,220.00	$470,634.00
Support Services-Fed. Grant Ac	$189,100.00				$93,164.00	$282,264.00
Support Services-Educ. Media	$385,635.00					$385,635.00
General Administration	$452,917.00				$950.00	$453,867.00
School Administration	$1,684,524.00					$1,684,524.00
Support Services-Business	$277,750.00					$277,750.00
M&O of Plant Services	$1,838,657.00					$1,838,657.00
Student Transportation	$1,829,643.00				$5,400.00	$1,835,043.00
Central Support Services	$210,660.00					$210,660.00
Other Support Services	$97,050.00				$56,266.00	$153,316.00
Community Ser. Operations	$30,000.00					$30,000.00
School Food Services				$1,440,500.00	$1,000.00	$1,441,500.00
Facilities Acqu. & Constr.			$1,233,500.00			$1,233,500.00
Other Expenditures		$949,025.00				$949,025.00
						$0.00
TOTAL EXPENDITURES	$22,174,972.00	$949,025.00	$1,233,500.00	$1,440,500.00	$2,265,575.00	$28,063,572.00
Outgoing Transfers						$0.00
Ending Balances	$1,266,719.00	$158,475.00	$0.00	$300,000.00	$0.00	$1,725,194.00
TOTAL:	$23,441,691.00	$1,107,500.00	$1,233,500.00	$1,740,500.00	$2,265,575.00	$29,788,766.00

Approved June 12, 2017