Seminole County Board of Education
Budget was Approved on August 10, 2020
July 1, 2020 - June 30, 2021

	General Fund	SPLOST (305) 1% Sales Tax	Various Special Revenue Grants	School Funds - Governmental & Agency	School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	4,298,211	-	-	-	-
TAVT Tax	415,000				
Public Library Millage Rate	222,221				
Other Local Taxes (Railroad Car & Flood)	14,960				
Earnings on Investments	20,500	12,000		1,400	900
Funds Earned for Drivers Education/3 YR Olds	15,000			-	
Funds Earned from Schools (Gates, sales, etc…)	2,000			432,500	
Other Local Revenues	15,000	4,000		-	2,000
Fingerprint fees	2,000				
Reimbursement of Transportation	6,000				
Federal Indirect Cost/Other LEA's	21,032				
Sale of old Buses/Tires	5,000				
Lunchroom Proceeds					35,000
Donations	-			63,140	
Special Local Option Sales Tax		1,000,000			
Pre-K Fund (Lottery)			308,810		
Transfer in From Other Fund			185,824		
State					
Quality Basic Education (QBE)	7,514,023				
Other State Revenues	237,269	-			
Georgia Lottery Revenue					
State Breakfast/Lunch Reimbursements					108,000
Federal					
Federal Breakfast/Lunch Reimbursements					
Federal Grant Revenue			1,771,228		960,500
USDA Commodities					80,000
Total Estimated Revenues	**$ 12,788,216**	**$ 1,016,000**	**$ 2,265,862**	**$ 497,040**	**$ 1,186,400**
Estimated Expenditures:					
Direct Instruction	8,452,875	336,000	1,546,740	57,700	
Pupil Services	737,611	40,000	146,293	292,700	
Improvement of Instruction	120,833		142,781		
Instructional Staff Training			49,028		
Media Centers	457,788				
Federal Central Administration			142,294		
Central Administration	364,040		34,428		
School Administration	1,029,958			9,200	
Business Administration	171,823	10,500			
Maintenance and Operations	1,053,048		8,174	2,400	
Energy (Electricity)	456,900				
Transportation	933,205	20,000	49,630		
Transportation - Fuel	72,500				
Support Services-Human Resources	86,165				
Other Support Services	8,750		-		
School functions				160,000	
Facilities	-	482,000			
Transfer to Other Funds	39,330		146,494	-	
Lunchroom Expenditures	6,250				1,170,905
Total Estimated Expenditures:	**$ 13,991,076**	**$ 888,500**	**$ 2,265,862**	**$ 522,000**	**$ 1,170,905**
Beginning Estimated Fund Balance	**$ 5,297,092**	**$ 1,542,000**	**$ -**	**$ 240,000**	**$ 600,000**
Ending Estimated Fund Balance	**$ 4,094,232**	**$ 1,669,500**	$ -	**$ 215,040**	**$ 615,495**

This budget was adopted following public hearings on 8/06/20 and 8/10/20.