Seminole County Board of Education
Initial Budget, Approved on July 19, 2021
July 1, 2021 - June 30, 2022

	Fund (100) General Fund	Fund (305) SPLOST (305) 1% Sales Tax	Funds (402-560) Various Special Revenue Grants	School Funds Gov. (500) & Agency (705)	Funds (600-602) School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	4,478,730	-	-	-	-
TAVT Tax	415,000				
Public Library Millage Rate	221,139				
Other Local Taxes (Railroad Car & Flood)	14,960				
Earnings on Investments	53,370	7,000			4,000
Funds Earned from Schools (Gates, sales, etc…)					
Tuition from Preschool for 3 Year Olds	23,200				
Fingerprint fees	2,000				
Reimbursement of Transportation	3,000				
Federal Indirect Cost/Other LEA's	90,663				
Sale of Old Buses/Tires	10,000				
Lunchroom Proceeds					24,800
Other Local Revenue	10,000	7,500		425,991	3,300
Special Local Option Sales Tax					
Pre-K Fund (Lottery)		1,000,000			
Transfer in From Other Fund			96,355		
State					
Quality Basic Education (QBE)	8,438,752				
Other State Revenues	156,655				
Georgia Lottery Revenue			306,270		
State Breakfast/Lunch Reimbursements					24,330
Federal					
Federal Breakfast/Lunch Reimbursements					1,396,775
Federal Grant Revenue			5,052,707		6,711
USDA Commodities					95,000
Total Estimated Revenues	**$ 13,917,469**	**$ 1,014,500**	**$ 5,455,332**	**$ 425,991**	**$ 1,554,916**
Estimated Expenditures:					
Direct Instruction	8,623,424	180,000	3,738,174	29,072	
Pupil Services	830,989	72,500	387,569	223,576	
Improvement of Instruction	147,881		215,193		
Instructional Staff Training			457,212		
Media Centers	462,865		293,085		
Federal Central Administration			158,469		
Central Administration	394,304		104,226		
School Administration	1,046,329			9,097	
Business Administration	187,310	5,500			
Maintenance and Operations	919,846			6,328	
Energy (Electricity)	580,877				
Transportation	728,005		47,375		
Transportation - Fuel	181,250				
Support Services-Human Resources	88,104				
Other Support Services	8,750				
School Functions				165,930	
Facilities		233,000			
Transfer to Other Funds	42,326		54,029		
Lunchroom Expenditures	6,250				1,243,825
Total Estimated Expenditures:	**$ 14,248,510**	**$ 491,000**	**$ 5,455,332**	**$ 434,003**	**$ 1,243,825**
Beginning Estimated Fund Balance	**$ 7,450,000**	**$ 1,645,616**	**$ -**	**$ 212,200**	**$ 570,000**
Ending Estimated Fund Balance	**$ 7,118,959**	**$ 2,169,116**	$ -	**$ 204,188**	**$ 881,091**

Approved at regularly scheduled meeting on July 19, 2021, at 7:00 PM.