Seminole County Board of Education
Budgets Approved on August 4, 2025
July 1, 2025 - June 30, 2026

	Fund (100) General Fund	Fund (200) Debt Service	Fund 305 Older SPLOST 1% Sales Tax	Fund 306 Current SPLOST 1% Sales Tax	Bond Fund (333) For New K-12 School	Funds (402-560) Various Special Revenue Grants	School Funds Gov. (500) & Agency (705)	Funds (600-602) School Lunchrooms
Estimated Revenues:								
Local								
Ad Valorem Taxes on School's Millage Rate	5,300,000		-	-		-	-	-
Intangible Tax-Local M & O	25,000							
Federal Land Management-Local M & O Tax	122,875							
TAVT Tax	575,000							
Public Library Millage Rate	240,754							
Other Local Taxes (Railroad Car & Flood)	15,851							
Earnings on Investments	190,000			80,000	185,000			9,500
Funds Earned from Schools (Gates, sales, etc…)							519,262	.
Tuition from Preschool for 3 Year Olds	8,000							
Fingerprint fees	1,100							
Reimbursement of Transportation	2,000							
Federal Indirect Cost/Other LEA's	23,305							
Sale of Old Buses/Tires	400							
Lunchroom Proceeds								43,000
Other Local Revenue (Includes Medicaid Reimb.)	84,059			59,000				-
Special Local Option Sales Tax				1,300,000				
Pre-K Fund (Lottery)			-	-				
Rental of School Buildings	1,000							
Transfer in From Other Fund		1,027,000			1,027,000	134,663		
State								
Quality Basic Education (QBE)	11,778,074							
Other State Revenues	395,577				22,439,004			
Georgia Lottery Revenue						432,811		
State Breakfast/Lunch Reimbursements								30,000
Federal								
Federal Breakfast/Lunch Reimbursements								1,176,000
Federal Grant Revenue						1,284,461		-
USDA Commodities								80,000
Total Estimated Revenues	**$ 18,762,995**	**$ 1,027,000**	**$ -**	**$ 1,439,000**	**$ 23,651,004**	**$ 1,851,935**	**$ 519,262**	**$ 1,338,500**
Estimated Expenditures:								
Direct Instruction-1000	11,416,093					1,172,700	20,551	
Pupil Services-2100	1,437,605					65,762	363,784	
Improvement of Instruction-2210	577,495					40,472		
Instructional Staff Training-2213	8,000					338,844		
Media Centers-2220	640,266							
Federal Central Administration-2230						124,736		
Central Administration-2300	505,990					32,144		
School Administration-2400	1,133,174						4,325	
Business Administration-2500	266,168							
Maintenance and Operations-2600	2,278,803						72	
Energy (Electricity)	560,500							
Safety & Security-2660	102,851							
Transportation-2700	946,169					23,036	429	
Transportation - Fuel	150,000							
Support Services-Human Resources-2800	118,433							
Other Support Services-2900	8,828							
School Functions-3200							90,763	
Lunchroom Expenditures-3100	-							2,259,275
Facilities-4000			600,406	-	34,941,900			
Transfer to Other Funds-5000	80,422		-	1,027,000	1,027,000	54,241		
Payment on Bonds(Princ. & Int))-5100		1,027,000						
Total Estimated Expenditures:	**$ 20,230,797**	**$ 1,027,000**	**$ 600,406**	**$ 1,027,000**	**$ 35,968,900**	**$ 1,851,935**	**$ 479,924**	**$ 2,259,275**
Beginning *Estimated* Fund Balance	**$ 9,276,680**	**$ -**	**$ 600,406**	**$ 1,590,142**	**$ 12,317,896**	**$ -**	**$ 212,200**	**$ 1,600,000**
Ending *Estimated* Fund Balance	**$ 7,808,878**	**$ -**	**$ -**	**$ 2,002,142**	**$ -**	**$ -**	**$ 251,538**	**$ 679,225**

The Seminole County Board of Education adopted the above budgets on August 8, 2025. ***(The BOE hosted two public budget hearings. The meetings were held July 14, 2025, at 6:00 PM and July 23, 2025, at 5:00 PM on 203 E 6th Street located in Donalsonville, Georgia 39845.)***

The above information will also be posted on our school's website at www.seminole.k12.ga.us