Seminole County Board of Education
Initial Budget for FY 27
July 1, 2026 - June 30, 2027

	Fund (100) General Fund	Fund (200) Debt Service	Fund 300 Transferred In Capital Outlay	Fund 306 Current SPLOST 1% Sales Tax	Fund 333 Build K-12 Sch. Various	Funds (402-560) Various Special Revenue Grants	School Funds Gov. (500) & Agency (705)	Funds (600-602) School Lunchrooms
Estimated Revenues:								
Local								
Ad Valorem Taxes on School's Millage Rate	5,505,415			-		-	-	-
Intangible Tax-Local M & O	25,000							
Federal Land Management-Local M & O Tax	101,884							
TAVT Tax	700,000							
Public Library Millage Rate	281,817							
Other Local Taxes (Railroad Car & Flood)	26,830							
Earnings on Investments	150,000			80,000				5,000
Funds Earned from Schools (Gates, sales, etc…)							519,262	.
Tuition from Preschool for 3 Year Olds								
Fingerprint fees	2,200							
Reimbursement of Transportation	2,285							
Federal Indirect Cost/Other LEA's	23,305							
Sale of Old Buses/Tires	1,550							
Lunchroom Proceeds								47,000
Other Local Revenue & Medicaid Reimb.	121,500			33,000				-
Special Local Option Sales Tax				1,500,000				-
Pre-K Fund (Lottery)				-				
Rental of School Buildings	200							
Transfer in From Other Fund		1,021,500			1,021,500			
State								
Quality Basic Education (QBE)	12,847,219							
Other State Revenues								
Georgia Lottery Revenue	300,783					491,966		
State Breakfast/Lunch Reimbursements								25,000
Federal								
Federal Breakfast/Lunch Reimbursements								1,360,000
Federal Grant Revenue						1,617,625		-
Federal Transfers In						319,584		
USDA Commodities								70,000
Total Estimated Revenues	**$ 20,089,988**	**$ 1,021,500**	**$ -**	**$ 1,613,000**	**$ 1,021,500**	**$ 2,429,175**	**$ 519,262**	**$ 1,507,000**
Estimated Expenditures:								
Direct Instruction-1000	12,938,545					1,526,540	20,551	
Pupil Services-2100	1,471,840					72,699	363,784	
Improvement of Instruction-2210	611,362					34,625		
Instructional Staff Training-2213	-					211,239		
Media Centers-2220	685,820							
Federal Central Administration-2230						112,266		
Central Administration-2300	571,788					35,812		
School Administration-2400	1,441,264					-	4,325	
Business Administration-2500	296,803							
Maintenance and Operations-2600	1,036,375						72	
Energy (Electricity)	556,000							
Safety & Security-2660	187,728							
Transportation-2700	856,685					66,671	429	
Transportation - Fuel	180,000							
Support Services-Human Resources-2800	161,924							
Other Support Services-2900	10,000					319,584		
Lunchroom Expenditures-3100	-							1,465,923
School Functions-3200	-						90,763	
Facilities-4000	-		1,050,000	-		-		
Transfer to Other Funds-5000	269,845			1,021,500	1,021,500	49,739		
Payment on Bonds(Princ. & Int))-5100		1,021,500						
Total Estimated Expenditures:	**$ 21,275,979**	**$ 1,021,500**	**$ 1,050,000**	**$ 1,021,500**	**$ 1,021,500**	**$ 2,429,175**	**$ 479,924**	**$ 1,465,923**
Beginning *Estimated* Fund Balance	**$ 5,351,294**	**$ -**	**$ 1,050,000**	**$ 3,650,000**		**$ -**	**$ 212,200**	**$ 800,000**
Ending *Estimated* Fund Balance	**$ 4,165,303**	**$ -**		**$ 4,241,500**		**$ -**	**$ 251,538**	**$ 841,077**

The Seminole County Board of Education approved presented the above as the initial budget on August 3, 2026.

The public hearings were held on July 14, 2026, at 6:00 PM and July 23, 2026, at 6:00 PM at 5582 Hwy 39 in Donalsonville, Georgia 39845. (Board Meeting Room)

The above information will also be posted on our school's website at www.seminole.k12.ga.us